William A. Vogle
Robertson County Mayor
Robertson County Plaza
502 8th Ave. E., Suite 101
Springfield, Tennessee 37172
Phone (615)384-2476

Regular Meeting – November 17, 2025 @ 7:00 p.m. **Juvenile Courtroom**

1. Call to Order
2. Roll Call
3. Invocation
4. Pledge to the Flag
5. Minutes of Previous Meeting
6. Communications from the County Mayor
   - Pierre Alexander, Robertson County Sports Alliance
7. Public Comments
8. Reports
9. Elections and Appointments
   - 911 Committee, Blake Pierce
   - Records Committee, replace Megan Suttle
10. Public Hearing
    A) Agricultural/Residential (AG-2) to Low Density Residential District (R-40)
    1. Todd Bollinger on behalf of Brent Neal, Tony Neal, Mary Beth Hodge and Brett Pyles — Voting District 10

    B) Agricultural/Residential (AG-2) to Rural Preservation District (RP-80)
    2. Jason Starling — Voting District 3
11. Resolutions
    1. Amend budget-General Fund/Sheriff **#111725091**
    2. Amend budget-Highway Fund **#111725092**
    3. Amend budget-Capital Projects Fund **#111725093 1st / 2nd readings (suspend rules)**
    4. Amend budget-School Fund **#111725094**
    5. Amend budget-General Fund/Sheriff **#111725095**
    6. Amend budget-Capital Projects Fund **#111725096 1st / 2nd readings (suspend rules)**
    7. Amend budget-General Fund/EMA **#111705097**
    8. Speed limit sign for Homer Worsham Rd. **#111725098**

12. Old Business

13. New Business

14. Notaries

15. Adjournment

******* Members of the public who wish to address the County Commission regarding any agenda item must sign in before the beginning of the meeting, indicating the item on the agenda for which they wish to comment. *******

Robertson County Commission
Monday, October 20, 2025 7:00 pm

Be it remembered that the Board of Commissioners of Robertson County, Tennessee, met in open public session, at the Robertson County Juvenile Courtroom in Springfield, Tennessee on Monday, October 20, 2025, at 7:00 pm

County Mayor, William A. Vogle, called the meeting to order. County Clerk, Angie H. Groves, was present to wit.

Roll Call
Quorum Present (22 Present, 3 Absent)
Present: MAYOR VOGLE, JACKSON, COUTS, BRINKLEY, ROBERTS, RUMMEL, MARTIN, PIERCE, DELONG, BILLY R DORRIS, MOORE, WILSON, AYRES, STROUD, M. DORRIS, STUBBLEFIELD, HOGAN, MORGAN, ELLIS, HEAD-HIEBER, SUMMERS, WOODARD
Absent: VACANT, HART, WHITE

Invocation and Pledge to the Flag - Commissioner Delong

Minutes of Previous Meeting - Minutes from September 15, 2025 Meeting
Motion by ROBERTS - Second by COUTS -Passed by Voice Vote

Nominations to Fill District 2 Commissioner Vacancy
Mayor Vogle received letters from candidates to fill District 2's vacancy. (David Cash - Jim Milam - Eric Thompson) Commissioner Hogan made the motion to accept all three nominations with a second by Commissioner Roberts. The County Clerk called roll by voice, and Mr. Thompson was appointed to fill the vacancy.

County Clerk Angie H. Groves administered Mr. Thompson's oath and the roll call changed to 22 present.

Communications from the Mayor
Mayor Vogle presented the Comptroller Budget Approval Letter. Commissioner Hogan explained the Transfer Tax and congratulated GBES for getting the Dollar General Literacy Foundation Grant.

Reports - (On file in the Clerk's Office and included in the online minutes.)
Highway Commission 7.1, Animal Control 7.2, Trustee 7.3, Planning Commission 7.4 Emergency Management Agency 7.5, Fire 7.6, Veterans Service 7.7, Solid Waste 7.8, Emergency Medical Services 7.9, and Finance 7.10.
Motion by ROBERTS - Second by COUTS - Passed by Voice Vote

Public Hearing - Planning & Zoning
Planning & Zoning Director, Pam Groves & Chief Deputy, Hunter Mantooth

Abigail Frost and Terry Payne voiced their opposition for the Clarion Homes property while Rachel Teal, Johnny Johnson, Kim Rowland and Randy Graves voiced their approval. Owners, Jerry & Diana Somerville, and surveyor, Todd Bollinger explained their intent with the Somerville property while Betty & Brendan Finucane, Sr. & Jr. voiced their opposition.

Resolution No. 102025083 Robertson County Planning and Zoning
Request to Amend Article III, General Provisions, of the Robertson County Zoning Resolution, by Creating Section 3012, Traffic Studies & Assessments, Requiring the Same with Certain Rezoning Applications, and to Repeal any Resolutions or Parts of Resolutions in Conflict Herewith
Motion by COUTS - Second by MOORE - Passed With 13 Yes Votes Needed

Resolution No. 102025084 Robertson County Planning and Zoning
Request to Amend Table VI, Permitted Use Schedule, of the Robertson County Zoning Resolution Pertaining to Residential Uses in Industrial Zones
Motion by WOODARD - Second by MOORE - Passed With 13 Yes Votes Needed

Resolution No. 061625043 Rezone Clarion Homes (Postponed from June Meeting)
Rezone 39.30 acres, AG-2 to R-40, Agricultural/Residential to Low Density Residential, Horseshoe Road, 3rd Voting District
Motion by M. DORRIS - Second by BILLY R DORRIS - Failed To Receive 13 Yes Votes Needed

Resolution No. 102025085 Rezone Jerry Somerville
Rezone 2.86 acres, AG-2 to R-40, Agricultural/Residential to Low Density Residential, 4936 Rock House Road, 1st Voting District
Motion by HEAD-HIEBER - Second by COUTS - Passed With 13 Yes Votes Needed

Resolution No.102025086 Rezone James Marshall
Rezone 2.13 acres, AG-2 to RP-80, Agricultural/Residential to Rural Preservation District, 3968 Baggett Road, 8th Voting District
Motion by M. DORRIS - Second by COUTS - Passed With 13 Yes Votes Needed

Resolution No. 102025087 Rezone Gregory Riddle
Rezone 1.84 surveyed acres of the 58.20 acres, AG-2 to RP-80, Agricultural/Residential to Rural Preservation District, 5038 Jones Chapel Road, 7th Voting District
Motion by M. DORRIS - Second by MOORE - Passed With 13 Yes Votes Needed

Resolution No. 091525073 2nd Reading
Amend Budget - General Fund - Building & Grounds Employee Payout
Motion by COUTS - Second by HOGAN - Passed With 13 Yes Votes Needed

Resolution No. 091525075 - 2nd Reading
Amend Budget - General Fund - Program Assistant Salary with AG Extension Office - Federal Funding Ends 9-30-25
Motion by COUTS - Second by MARTIN - Passed With 13 Yes Votes Needed

Motion to Amend - Resolution No. 091525075 - 2nd Reading
Amend Budget - General Fund - Program Assistant Salary with AG Extension Office - Federal Funding Ends 9-30-25 to read give severance pay of 3 Months pay totaling $9,357.25 and terminate job.
Motion to amend by RUMMEL – Failed to go forward for a lack of a second.

Resolution No. 102025088
Increase Mineral Severance Tax for Robertson County Highway Department - from $0.15 - $0.20
Motion by COUTS - Second by MARTIN - Passed With 13 Yes Votes Needed

New Business – Mayor Vogle informed everyone GNRC was evaluating zoning fees and will be updated to be comparable to surrounding counties in November.

Election of Notaries
Elizabeth Bell, Amelia F. Butterworth, Veronica A. Corwin, Asa W. Graeff, Marlene Graves, Mary Guffey, Barbara Jones, Deborah B. Kirkpatrick, Aja Logan, N. Maranzano, Robert Murden, Adrianne Owens, Abbi Putman, Maegan Sale, Kim L. Stone
Motion by HOGAN - Second by M. DORRIS - Passed by Voice Vote

Adjourn – 8:18 p.m.
Motion by M. DORRIS - Second by BRINKLEY - Passed by Voice Vote

_____ _____

Mayor William A. Vogle **Angie H. Groves, County Clerk**

Robertson County Tennessee
Kendra Shelton
Trustee for Robertson County
515 South Brown Street *Phone: (615) 384-4238*
Springfield, TN 37172 *Fax: (615) 382-2316*
Email: KShelton@RobCoTN.org
Website: https://RobertsonCountyTN.gov

ROBERTSON COUNTY TRUSTEE STATEMENT OF FUNDS

October 31, 2025

BANK	DESCRIPTION	Prior Year Balance: 10/31/2024	CURRENT BALANCE: 10/31/2025
Farmers Checking #1	Trustee's Checking	$ 65,338.52	$ 28,287.59
Farmers Checking #2	Vendor Clearing	$ 300,000.00	$ 300,000.00
Farmers Payroll	Payroll Clearing	$ 1,000.00	$ 1,000.00
Farmers Tax	Checking Acct	$ 45,033.35	$ 33,504.56
Farmers Money Mkt	Money Market	$ 7,169,270.44	$ 10,938,834.54
Farmers Med Insurance	County Funded Medical	$ 2,543,970.50	$ 3,145,573.42
Farmers SW	Solid Waste Acct	$ 34,329.86	$ 15,473.07
Farmers Development	Development Acct	$ 1,950.00	$ 1,000.00
Farmers Drug Fund	Drug Fund Acct	$ 1,000.05	$ 1,000.04
United Community Bank	Fire Hydrant	$ 123,571.84	$ 125,061.84
United Community Bank Tax	Money Market	$ 5,001.95	$ 5,481,304.92
United Community Bank ICS	Cash Sweep	$ 34,662,872.13	$ -
United Community Bank Opioid	Opioid Account	$ 618,426.85	$ 929,487.11
Farmers CD	CD	$ 10,000,000.00	$ 23,000,000.00
Moreton Capital CDs	CDs	$ -	$ 1,750,000.00
Bank OZK CDs	CDs	$ -	$ 10,000,000.00
US Treasuries/Agencies	US Treasuries/Agencies	$ -	$ 5,506,870.50
USBank Money Mkt	Money Market	$ -	$ 51,042.48
Local Govt Investment Pool	LGIP Investment	$ 34,189,526.17	$ 21,392,144.21
TOTAL COUNTY DEPOSITS:		**$ 89,761,291.66**	**$ 82,700,584.28**
Industrial Development Board - Farmers MMkt		$ 1,127,420.64	$ 2,082,887.11
GRAND TOTAL TRUSTEE FUNDS:		**$ 90,888,712.30**	**$ 84,783,471.39**

Kendra Shelton, Trustee

Kendra Shelton, Trustee

Robertson County Tennessee
Kendra Shelton
Trustee for Robertson County
515 South Brown Street *Phone: (615) 384-4238*
Springfield, TN 37172 *Fax: (615) 382-2316*
Email: KShelton@RobCoTN.org
Website: https://RobertsonCountyTN.gov

Robertson County Trustee

2025 Tax Aggregate

	PROPERTY TAX	PUBLIC UTILITIES	TOTAL
Beginning Tax:	$ 59,828,570.00	$ -	$ 59,828,570.00
Additions:	40,116.00	-	40,116.00
Increases:	9,019.00	-	9,019.00
Deletions:	(2,258.00)	-	(2,258.00)
Decreases:	(11,827.00)	-	(11,827.00)
Total Tax To Collect:	$ 59,863,620.00	$ -	$ 59,863,620.00
As of 10/31/2025:			
Total Tax Collected:	$ 3,659,118.41	$ -	$ 3,659,118.41
Unpaid Balance:	$ 56,204,501.59	$ -	$ 56,204,501.59

Kendra Shelton, Trustee

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Robertson County Tennessee
Kendra Shelton
Trustee for Robertson County
515 South Brown Street *Phone: (615) 384-4238*
Springfield, TN 37172 *Fax: (615) 382-2316*
Email: KShelton@RobCoTN.org
Website: https://RobertsonCountyTN.gov

Robertson County Trustee

2024 Tax Aggregate

	PROPERTY TAX	PUBLIC UTILITIES	TOTAL
Beginning Tax:	$ 57,998,262.00	$ 2,231,489.00	$ 60,229,751.00
Additions:	274,248.00	-	274,248.00
Increases:	162,392.00	-	162,392.00
Deletions:	(24,034.00)	-	(24,034.00)
Decreases:	(590,388.00)	-	(590,388.00)
Total Tax To Collect:	$ 57,820,480.00	$ 2,231,489.00	$ 60,051,969.00

As of 10/31/2025:			
Total Tax Collected:	$ 56,932,635.87	$ 2,231,463.00	$ 59,164,098.87
Unpaid Balance:	$ 887,844.13	$ 26.00	$ 887,870.13

Kendra Shelton, Trustee

Kendra Shelton, Trustee



Billy Vogle
Mayor

Randy Peach
Director

Intake Summary Report

Period: from **1-Oct-2025** 12:00 AM to **1-Nov-2025** 12:00 AM

Total Intake	87	
Outcome Summary Report		
Adoption	8	
Euthanasia	14	
Transfer	45	
Return to Owner	6	
Died in Kennel	1	
Public Euthanasia	0	
Total Outcome	74	
In Foster	0	
Animal Inventory	60	

Donations for this month	$1,067.00
Donations Year to Date	$2,592.00
Revenue for this month	$380.00
Revenue Year to Date	$2,100.00
Spay/Neuter Deposits for this month	$400.00
Spay/Neuter Deposits Year to Date	$2,210.00
Spay/Neuter Refunds for this month	$716.75
Spay/Neuter Refunds Year to Date	$5,371.86
Spay/Neuter Fund Balance	$12,067.56

Calls Received	485
Calls Completed	475

(INCLUDES call from Central Dispatch and All the calls received in the Office)

ROBERTSON COUNTY
EMERGENCY MANAGEMENT AGENCY

1305 HILL STREET
SPRINGFIELD, TENNESSEE 37172
615-384-2186

BILLY VOGLE
COUNTY MAYOR

BLAKE PIERCE
DIRECTOR

MONTHLY REPORT

INCIDENTS----------October 14TH --------November 10TH 2025

MVA----------09
COMMERCIAL VEHICLE CRASH---------00
STRUCTURE FIRE----------04
MISSING PERSON----------01
HAZMAT ----------00
EXPLOSIVES----------01
VECHICLE FIRE----------00
WATER RESCUE----------00
SEVERE WEATHER ----------01
MEDICAL ----------00
SUSPICIOUS PACKAGE----------00
GRASS FIRE ----------00
ILLEGAL BURN----------02

TRAINING AND ACITVITY:
TEMA Comms Check
E911 Meeting
Assist SFD with Hazmat class

ROBERTSON COUNTY REGIONAL PLANNING COMMISSION

Robertson County Office Building
527 South Brown Street
Springfield, Tennessee 37172
Tel. (615) 384-3666

PLANNING AND ZONING

10-01-2025 – 10-31-2025

To: All Robertson County Commissioners
From: Robertson County Planning Office

Re: Growth Data

Single-Family Dwelling Permit	20
Other Permits Issued	20
Plumbing Permits Issued	22
Mechanical Permits Issued	25
Total Permits Issued	87
Commercial / Industrial AFT Collected	$6,100.80

Permits	Rezonings	Site Plans	Subdivisions	Appeals Board	Adequate Facilities Tax
$ 57,830.71	$1,285.00	$ 505.00	$ 0	$ 0.00	$ 152,966.50

ADEQUATE FACILITIES TAX

	2024-2025	Previous YTD	2025-2026	Year to Date
July	$ 110,952.50	$ 110,952.00	$ 201,615.00	$ 201,615.00
August	$ 223,539.00	$ 334,491.50	$ 217,755.00	$ 419,370.00
September	$ 148,609.10	$ 483,100.60	$ 138,904.50	$ 558,274.50
October	$ 163,118.60	$ 646,219.20	$ 152,966.50	$ 711,241.00
November	$ 111,467.55	$ 757,686.75	$	$
December	$ 132,346.00	$ 890,032.75	$	$
January	$ 112,040.00	$ 1,002,072.75	$	$
February	$ 170,713.00	$ 1,172,785.75	$	$
March	$ 203,898.70	$ 1,376,684.45	$	$
April	$ 183,782.50	$ 1,560,466.95	$	$
May	$ 313,483.80	$ 1,873,950.75	$	$
June	$ 167,397.50	$ 2,041,348.25	$	$

Group: CT

10/14/2025	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	1,173.00
10/8/2025	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	5,731.50
			$6,904.50

Group: GB

10/21/2025	GB	ADR ADEQUATE FACILITIES RESIDENTIAL	2,715.00
			$2,715.00

Group: MLV

10/31/2025	MLV	ADR ADEQUATE FACILITIES RESIDENTIAL	3,304.50
10/10/2025	MLV	ADR ADEQUATE FACILITIES RESIDENTIAL	1,944.00
10/10/2025	MLV	ADR ADEQUATE FACILITIES RESIDENTIAL	2,854.50
			$8,103.00

Group: SPF

10/28/2025	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	2,535.00
10/28/2025	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	2,346.00
10/28/2025	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	2,085.00
10/15/2025	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	3,088.50
10/15/2025	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	3,084.00
10/15/2025	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	2,370.00
10/8/2025	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	2,085.00
10/15/2025	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	2,370.00
			$19,963.50

Group: WTH

10/21/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,142.00
10/21/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,142.00
10/21/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,334.00
10/6/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,142.00
10/28/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,661.00
10/28/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,766.50
10/23/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,327.00
10/21/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,510.00
10/21/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,334.00
10/21/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,766.50
10/21/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,948.00
10/20/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	4,269.00
10/20/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,403.50
10/20/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,403.50
10/6/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,334.00
10/1/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	9,300.00
			$54,783.00

TOTAL OCTOBER 2025 $92,469.00

Robertson County Veteran Service Office
Scott Erwin, Director / Veterans Service Officer
Activity Report - **October 2025**

Total County Population (2024)	78,459 (Est)
Veteran Population (Annual VA GDX Report fy 2024)	4,109 (Est)
Annual VA Benefits Compensation & Pension (Annual VA GDX Report fy 2024)	$52,602,000
Annual VA Benefits DIC & Survivors Pension (Annual VA GDX Report fy 2024)	$ 2,882,000

OFFICE ACTIVITY

Number of Veteran Files Maintained	2,892
Office Visits (Walk-ins & Appointments)	68

COMMUNICATIONS

General Communications (Email, In-Person, Phone, Mail, Other)	431
Virtual Hearings (BVA / Hearing)	3
Claims Submitted	44

OUTREACH

Home Visits (Veteran/Surviving Spouses)	0
Nursing Home Visits	1
Transportation Requests (Mid-Cumberland Passes)	0
Veteran Assistance (Food, Fuel, Utilities, Housing)	$75.00
Financial Assistance (Food Boxes, Kroger/Walmart Cards)	0

OTHER ACTIVITIES

WSGI 1190 - One Street Over w/ Lavern Vivio	1
Coffee and Comradery	1
Miscellaneous Events (see Page 2)	4

Robertson County Veteran Service Office
Scott Erwin, Director / Veterans Service Officer
Activity Report - **OCTOBER 2025**

Miscellaneous Events:

Our usual monthly events were all covered, Coffee & Comradery at Robertson County Credit Union (10/21) and One Street Over with U-Turn Lavern Vivio on radio station WSGI (10/29).

We attended the First Friday Event on the Square in Springfield (10/03) which was another big success.

We were at the Good Morning Robertson County meeting (10/23) held at Springfield City Hall.

Our effort to get out and attend local community events to let people know we are here for our Veterans is paying off. We have had several people come in to see us after meeting with them face-to-face.

Scott Erwin/United States Air Force (Retired)
Director, Robertson County Veteran Service Office

Veteran Service Office Monthly Report – October 2025

New case management software rolled out earlier this year (TN Veteran Benefit System). State has agreed to foot the bill for this new program which in the past was a fee per registered user; not sure when that cost will roll back to the counties.

*We were able to help a widowed spouse (**District 2**) apply for/receive VA indemnity compensation. Case was unique in that we had to have the death certificate for Veteran amended to reflect current condition for which Veteran was receiving VA disability. We will work to get supplemental health insurance at no cost to her (TVB 00001601).

*A spouse of a bedridden Veteran came in (December 2024) to discuss if there were any benefits that he could be eligible for (**District 1**). She stated that they were relying on their church membership for help with groceries and couldn't get their car fixed due to lack of funds. It turns out, he had never filed a VA disability claim. We built/submitted his claim for military connected disabilities, and he recently received a favorable decision of 80% disability (~$2,000 per month) also resulting in ~$28,000 in retroactive payment. Spouse called to let us know the payment had hit the bank and was incredibly thankful (TVB00007774).

*Spouse of the deceased Veteran came to discuss if she was eligible for any benefits. The Veteran never discussed his military service when he was alive, never filed a claim to VA, and his DD214 was lost in a housefire. He served in the Navy, and he died of a condition caused by exposure to Agent Orange. The only piece of evidence the spouse had to connect him to Vietnam (Blue Water), was a newspaper clipping from a local newspaper in the 1960s saying that the Vet was onboard a ship that went to assist off the shore of Vietnam. Through National Archives, we located his DD214. Through an online database of historic newspapers, we found the original news article. With this, we submitted a claim for spouse benefits. It took several months, and some back-and-forth communication with VA... this claim was granted in March 2025 and backdated to August 2023. The widow now receives monthly compensation (~$1,650) and was awarded ~$29,000 in retroactive payment (TVB00014292).

Many of the claims we submit take a lot of research and time to put together in a way that allows maximum possibility for a positive outcome. VA decisions granting benefits make it possible for some of our Veterans to acquire housing (previously homeless/living in their car), continue staying in their house and be able to pay mortgage/rent; many times, it makes a difference in putting food on the table. What we get to do is literally life changing for many Veterans and their families. We're open M-F 8am-4:30pm and welcome you to stop by our new office!

Respectfully,

Scott Erwin, Director

ROBERTSON COUNTY HIGHWAY DEPARTMENT

Commission
DONNIE MARTIN, Chairman
MARK A. HAND, SR.
RALPH (FRED) HEAD

TROY ADKINS, Superintendent
P.O. BOX 401 - 4751 HWY 41 N
SPRINGFIELD, TENNESSEE 37172
(615) 384-2507 FAX (615) 384-0211

STEVE ARMSTRONG
CHARLIE J. COOK
WILLIAM (WILLIE) PEACH

MINUTES OF MEETING
ROBERTSON COUNTY HIGHWAY COMMISSION

1. The Robertson County Highway Commission met in regular session at 4:00 P.M., Thursday, September 25, 2025.

2. The following commissioners were present:

   Mr. Armstrong, Mr. Cook, Mr. Hand, Mr. Head, Mr. Martin and Mr. Peach. Chairman Martin presided.

3. The minutes of previous regular meeting were approved and ordered filed on a motion by Mr. Peach, seconded by Mr. Head and approved by voice vote.

4. Supervisor's Report:

Commission	Tons Hauled to Date	End Balance
Armstrong	0.00	924.27 tons
Peach	10.39	329.48 tons
Head	11.92	608.72 tons
Hand	10.99	656.88 tons
Cook	12.25	1,655.13 tons
Martin	40.67	2,615.30 tons

Date	Road Name	Work Performed	Loads & Tons of Rock

   On a motion by Mr. Head, seconded by Mr. Peach and approved by voice vote, the commission received and ordered these filed. (Copies of these reports are on file at the highway office.)

5. Rock allocation for the month of October was set at 3,626.43 tons. This is the carryover from September. (A copy of this report is on file at the highway office.)

6. A report showing the revenue and expenditures for 131 - Highway Fund for the period ending August 31, 2025 was reviewed by the commission. On a motion by Mr. Cook, seconded by Mr. Peach and approved by voice vote, the commission received and ordered this filed. (A copy of this report is on file at the highway office.)

7. The October meeting date is set for Thursday, October 23, 2025 at 4:00 P.M.

8. Delegation - None

9. State Aid Roads -

2025/2026 – Matthews Road, Cedar Grove Road (section), Hall Road (section), Maxie Jones Road, Mint Springs Road & Pleasant Grove Road (section).

Supt. Adkins informed the commission Hall Road records have been sent to TDOT and we received payment on September 17th. The records for Maxie Jones Road is done and has been sent to TDOT, waiting on payment. Pleasant Grove Road was completed on September 4th and had final inspection on September 9th. The records are done and have been sent to TDOT, waiting on payment. Cedar Grove Road was started August 20th, finished August 25th and had final inspection on September 9th. The records are done and have been sent to TDOT, waiting on payment. Matthews Road was started September 9th, finished September 22nd and had final inspection on September 23rd. The records are done and have been sent to TDOT, waiting on payment.

10. State Aid Road Bridge –

2023/2024 – Kinneys School Road Bridge

Supt. Adkins informed the commission about the update from our bridge engineer, Mr. Tom Sommers. Work continues on the structure design. Specifically, they have been working on the framing plan for the bridge deck. This requires additional detailing due to the roadway superelevation transitions on the bridge at both ends. Tom also stated he will be out of the office for much of October with out-of-town work and vacation.

11. Driveway Permit Check List:

A report showing "Driveway Permit List" for the month of September 2025 was reviewed by the commission. It showed 35 permits were fully processed for a total of $10,550.00. On a motion by Mr. Peach, seconded by Mr. Head and approved by voice vote, this report was received and ordered filed. (A copy of this report is on file at the highway office.)

12. Bids – Diesel -

1.	Petroleum Traders Corporation	$2.3692
2.	Tri Star Energy, LLC	$2.38
3.	Kimbro Oil Company	$2.4150
4.	Dean Oil Company	$2.428
5.	Beach Oil Company	$2.45
6.	Parman Energy Group	No Bid

On a motion by Mr. Cook, seconded by Mr. Peach and approved by voice vote, the low bid by Petroleum Traders Corporation was approved.

(Copies of these bids are on file at the highway office.)

13. Resolution – To Increase Mineral Severance Tax For Robertson County Highway Department -Highway Department Resolution No. 25-293-010

Supt. Adkins informed the commission this resolution would raise the tax on mineral severance tax from $.15 to $.20. Another resolution will be needed in 2030 to raise it to $.25 and in 2035 to raise it to $.30. On a motion by Mr. Head, seconded by Mr. Peach and approved by roll call vote, the commission approved this resolution.

Roll Call Vote:	Mr. Peach – Yes	Mr. Martin - Yes
	Mr. Head – Yes	Mr. Hand - Yes
	Mr. Armstrong – Yes	Mr. Cook – Yes
Vote Total:	6 – Yes 0 – No	Motion carried

(A copy of this resolution is on file at the highway office.)

14. Supervisor/Commission Remarks:

    1. Supt. Adkins reminded the commission if they have any roads they want added to their list this year, to please let him know.

15. There being no further business, the meeting was adjourned on a motion by Mr. Head, seconded by Mr. Peach and approved by voice vote.

Lynette L. Crain

Lynette L. Crain, Secretary

Donnie Martin, Chairman

ROBERTSON COUNTY VOLUNTEER FIRE SERVICE

UNIFORM MONTHLY REPORT

DEPARTMENT Adams MONTH October

NO.	CALL TYPE	NO.	CALL TYPE
1	STRUCTURE FIRE	1	MVA-10-45
1	BRUSH/GRASS FIRE		MVA-10-46
	VEHICLE FIRE		EXTRICATION
3	MUTUAL AIDE ASSIST		EMS ASSIST
	HAZMAT/CHEMICAL	2	FIRST RESPONDER
6	FALSE CALL	5	MISC. RUN

20 TOTAL CALLS

County Fire Report

4 AVERAGE MEN PER CALL

10 AVERAGE RESPONSE TIME DISPATCHE SCENE

4 AVERAGE MEN ON DUTY

2 AVERAGE MONTHLY HOURLY TRAINING PROGRAMS

COMMENTS:

Donovan Tucker
FIRE CHIEF

Note: Please turn in fire Report by the 5th of each month.

ROBERTSON COUNTY VOLUNTEER FIRE SERVICE

UNIFORM MONTHLY REPORT

DEPARTMENT Adams MONTH October

NO.	CALL TYPE	NO.	CALL TYPE
____	STRUCTURE FIRE	1	MVA-10-45
1	BRUSH/GRASS FIRE	____	MVA-10-46
____	VEHICLE FIRE	____	EXTRICATION
____	MUTUAL AIDE ASSIST	____	EMS ASSIST
____	HAZMAT/CHEMICAL	10	FIRST RESPONDER
____	FALSE CALL	3	MISC. RUN

15 TOTAL CALLS

Adams City calls

4 AVERAGE MEN PER CALL

7 AVERAGE RESPONSE TIME DISPATCHE SCENE

4 AVERAGE MEN ON DUTY

2 AVERAGE MONTHLY HOURLY TRAINING PROGRAMS

COMMENTS:

Donovan Tucker
FIRE CHIEF

Note: Please turn in fire Report by the 5th of each month.

3	Average Men per Call	7.62	Average Response Time Dispatch-scene
2	Average Men on Duty	4	Average Monthly Hourly Training

COMMENTS

Date 11-1-25

Gallons

Greenbrier Fire Department
October 2025 Fire Report – Robertson County Coverage Area

This is the information for the October 2025 Fire Report. Thank you.

Structure Fires: 0

Brush/Grass Fires: 0

Vehicle Fires: 0

Mutual Aid / Assist: 3

HAZMAT/Chemical Spills: 1

False Calls: 0

MVA 1046: 1

MVA 1045: 1

Extrications: 0

EMS Assist: 1

First Responder: 8

Miscellaneous: 7

Total Calls for Service: 22

Average Men per Call: 1.92 Average Response Time: 10:10

Average men on Duty: 2.50

Note: (3) "First Responder", (1) "EMS Assist", (1) "HAZMAT/Chemical Spill", and (1) "Miscellaneous" calls occurred in other zones where the primary fire department did not respond.

Robertson County Fire Service
Uniform Monthly Report

NORTH ROBERTSON FIRE AND RESCUE

For the month of: October 2025

No.	Call Type	No.	Call Type
	Structure Fires	2	MVA - 10-45
	Brush/Grass Fires	4	MVA - 10-46
	Vehicle Fires		Extrications
1	Mutual Aid Assist		EMS Assist
	HazMat/Chemical Spills	12	First Responder
2	False Calls	1	Misc.

22 Total Calls

1	Average Men per Call	13:30	Average Response Time Dispatch - Scene
	Average Men on Duty	4	Average Monthly Hourly Training per Man

---

Comments

County Monthly Report

Orlinda Fire Department

Month of October 2025

Call Type					
Structure Fires	1	MVA -10-45	2	Average Men per Call	3
Grass Fires	-	MVA- 10-46	2	Average Men on Duty	3
Vehicle Fires	2	Extrications	-		
Mutual Aid	1	EMS Assist	-	Average Response Time	10
Hazmat/ Chemical Spills	-	First Responder	21		
False Calls	5	Misc.	2	Average Monthly Hourly Training per Man	3
Total Calls:					

Chief Patrick Darrow

ROBERTSON COUNTY VOLUNTEER FIRE SERVICE

UNIFORM MONTHLY REPORT FOR PLEASANT VIEW VFD

MONTH: October 2025

NO.	CALL TYPE	NO.	CALL TYPE
0	STRUCTURE FIRE	1	MVA 10-45
1	BRUSH/GRASS FIRE	8	MVA 10-46
0	VEHICLE FIRE	1	EXTRICATION
6	MUTUAL AID ASSIST	19	EMS ASSIST
0	HAZMAT CHEMICAL	0	FIRST RESPONDER
4	FALSE CALL	12	MISC RUN

46 + 6 MA TOTAL CALLS

3.7 AVERAGE MEN PER CALL

13:12 AVERAGE RESPONSE TIME FROM DISPATCH TO ONSCENE

8.90 AVERAGE MEN ON DUTY

135 HOURS OF TRAINING FROM DEPARTMENT PROGRAMS

ROBERTSON COUNTY
SOLID WASTE DEPARTMENT
MONTHLY REPORT

October 2025

Tipping Fees & Sales Revenue:

	Month	Year to Date	Oct. Last Yr.
Transfer Station Income	$443,120.17	$1,580,874.28	$326,578.19
Accts.Rec. Billed this month	$415,780.26	$1,589,544.59	$488,183.56
Credit Card Fees	$3,370.71	$13,309.16	$3,265.44
Payout for Disposal Waste & Tires	$354,946.65	$1,417,417.24	$371,377.96
Solid Waste Received (tons)	8,104.04	32,158.27	8,725.43
Solid Waste Shipped (tons)	8,326.45	33,109.96	8,835.79

	Month	Year to Date	Oct. Last Yr.
Recycling Center Income:	$9,405.34	$22,134.92	$11,732.96
Recyclables Shipped (tons)			
Aluminum/Copper	0.00	0.00	0.00
Cardboard	26.14	100.70	0.00
Mixed Steel	39.02	128.19	33.05
Waste Oil (gallons)	220	1524	220
Recyclables Collected			
Refrigeration units	33	152	32

Robertson County EMS
EMERGENCY MEDICAL SERVICES

Date: November 12, 2025

To: Mayor Vogle and Robertson County Commissioners

From: Brent Dyer, EMS Director

Re: November 2025 EMS Report

Mayor Vogle and Commissioners,

Please accept this report for the month of November 2025. I wanted to present some information that shows the calls volumes and "performance" of our EMS department. I think you will see the steadily growing need for our essential services within the community, also I think you will be pleased to see our department has some good response times compared to industry standards.

Call Volumes

- EMS call volumes from October 1, 2023 through October 28, 2024
  -10,833 total calls

  EMS call volumes from October 1, 2024 through October 28, 2025 **(current)**
  -11,156 calls – 323 more calls than the previous year (right at 3% increase)

- Fiscal year 23-24, EMS ran 11,672 calls total
  Fiscal year 24-25, EMS ran 12,102 call total (430 more calls this past fiscal year)
  3.7% increase for overall fiscal operating year

With a total of 12,102 calls for an estimated population of 80,000 County wide, it shows approximately 15% of the people in our County have needed EMS over the last year.

Performance

Response times are measured from the time our units are dispatched, until they arrive on scene. This includes the time it takes our crews to get in the truck and begin moving. The standard across the United States is a goal response time less than 8 minutes. Anything *less than 5 minutes is considered best* in the industry for ambulance response times.

October 2023-October 2024, average response time was 7 minutes: 27 seconds. 63% were less than 8 minutes from dispatch to arrival on scene. 41.3% had response times less than 5 minutes. There were 173 calls that had response times greater than 20 minutes.

Current
October 2024 to October 2025, average response time is even faster, at 7 minutes: 12 seconds. 64% were less than 8 minutes from dispatch to arrival on scene. 41.1% had response times less than 5 minutes. There were 98 calls that had response times greater than 20 minutes, which is 75 less than last year, noting improvement in response times.

Data for the past 6 months shows the following response times for each unit/area:

Springfield – ***All 3 ambulances in Springfield shared response times less than 5 minutes! This is best of industry standards.***
Medic 10 – 4 mins:35 sec
Medic 11 – 4 mins:49 sec
Medic 12 – 4 mins:35 sec

White House – We have added a second ambulance in White House, Both of which exceed the industry standard of less than 8 minute response times.
Medic 40 – 6 min: 26 sec
Medic 41 – 5 min: 33 sec

Ridgetop/Greenbrier
Medic 3 – 8 min: 49 sec

Cross Plains – note: prior to Sept 2025, > 50% of their calls were assisting in White House
Medic 2 – 10 min:01 sec

Cedar Hill
Medic 6 – 10 min:44 sec

Coopertown
Medic 5 – 11 min:24 sec

Summary Notes

Robertson County EMS responds to over 1,000 calls / month

Approximately 15% of our county's populations will use EMS over the year

13% of the patients treated and transported by EMS are pediatric (less than 16 years of age)

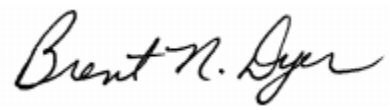
Our ambulances in Springfield all have less than 5-minute response times.

Our ambulances in White House all have less than 7-minute response times.

EMS added another ambulance in to White House in September 2025. Since this time, we have seen improvements. For example, last year in September – October (2024) 15 calls had a response time greater than 20 minutes. This same period this year (current, 2025), there has only been 3 times in the past month there have been response times greater than 20 minutes. Adding this ambulance now gives us a total of 9 operating across the County and is already making a great difference.

In closing, last week our community saw where there was another serious vehicle accident in Robertson County. This crash was on Hwy 41S right at the Springfield / Greenbrier city limits area. The crash sadly involved a local lady losing her life. The crash also seriously injured the 12-year-old daughter of this lady, who almost passed away also. Thankfully, some incredible efforts were made to rescue her and resuscitate her. The young lady is expected to live, and I am very pleased with the work of everyone who worked to save this girl's life. We all continue to keep that family in our prayers in the loss of her mother. As always, thank you for your support and please reach out anytime.

Best Regards,



Brent N. Dyer, Director
Robertson County EMS
bdyer@robertsonems.org
615-384-2186 office
615-440-6657 cell/text

ROBERTSON COUNTY, TENNESSEE

FINANCIAL REPORT

SEPTEMBER 30, 2025

UNAUDITED

PREPARED BY
FINANCE DEPARTMENT

JODY STEWART
FINANCE DIRECTOR

ROBERTSON COUNTY, TENNESSEE

UNAUDITED FINANCIAL REPORT

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Robertson County Tennessee

Jody Stewart, Finance Director
Finance Department
523 South Brown Street, Springfield, TN 37172
(615) 384-0202 *Fax (615) 384-0237*

October 31, 2025

Board of County Commissioners
Robertson County Courthouse
Springfield, Tennessee 37172

Dear Commissioners:

The unaudited financial report for the period ending September 30, 2025 is submitted herewith. This report was prepared by the Finance Department, and I believe the data is accurate in all material aspects, and that it is presented in a manner designed to set forth the financial position and results of operations of the various funds.

This report includes financial statements of all entities over which Robertson County exercises oversight responsibility, based upon criteria established by the Governmental Accounting Standards Board, except for the Robertson County Trustee, Clerks, Register and Sheriff.

The accounting records for the governmental fund types are maintained on a modified accrual basis. Revenues are recognized when they become both measurable and available as net current assets, except property taxes are recognized on a cash basis.

Expenditures are generally recognized when the liability is incurred, except principal and interest on long term debt is recognized when due, and encumbrances are recognized as expenditures for budgetary purposes in the period they are created. Reserve For Encumbrances represents contracts, purchase orders and other commitments to be completed in subsequent accounting periods.

All Reserves, with the exception of Reserve For Encumbrances, indicate unexpended revenues that are legally required to be expended for specific purposes in subsequent accounting periods.

The County is required by State statute to adopt annual budgets for the General Fund, Special Revenue Funds and Debt Service Fund. These budgets must be adopted on the basis where current available funds are sufficient to meet current expenditures. The sum of expenditures and encumbrances may not legally exceed authorized appropriations. All unencumbered appropriations lapse at year end.

In developing and evaluating the County's accounting system, consideration is given to the adequacy of internal accounting controls. Internal accounting controls are designed to provide reasonable, but not absolute, assurance regarding the safeguarding of assets and the reliability of financial records for the preparation of financial reports. The concept of reasonable assurance recognizes that the cost of an internal control should not exceed the benefits likely to be derived and the evaluation of costs and benefits requires estimates and judgments by management. All internal accounting control evaluations and judgments occur within this framework.

The accounts of the County are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds included in this financial report are as follows:

General Fund - The General Fund is the general operating fund of the County. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources, other than major capital projects, that are legally restricted to expenditures for specific purposes. Special Revenue Funds include the Sanitation/Solid Waste Fund, Highway Fund and School Fund.

Debt Service Fund - The Debt Service Fund is used to account for the accumulation of resources for and the payment of long-term debt principal and interest.

General Capital Projects Fund - The General Capital Projects Fund is used to account for financial resources specified to be used for the acquisition or construction of major capital facilities for the County other than those for the Sanitation/Solid Waste Fund, Highway Fund and School Fund.

Community Development / RCEDB / Red River Preserve PILOT Fund – The Community Development / RCEDB / Red River Preserve PILOT Fund is used to account for financial resources collected through Payments In Lieu Of Taxes (PILOT) and expenditures for the Red River Preserve Project. The Robertson County Industrial Development Board, also known as the Robertson County Economic Development Board (RCEDB) is required to request approval from the County legislative body if funds are required for any County project other than the Red River Preserve.

School Capital Projects Fund - The School Capital Projects Fund is used to account for financial resources specified to be used for the acquisition or construction of major capital facilities for the School Fund.

County Medical Self Insurance Fund – The County Medical Self Insurance Fund is used to account for financial resources regarding collections of insurance premiums from the County and employees. This fund also accounts for payment of all medical claims for County employees plus the payment of administrative and stop loss fees to Blue Cross Blue Shield of Tennessee. Blue Cross Blue Shield of Tennessee is the County's Third-Party Administrator (TPA) of the County Medical Self Insurance Plan.

The preparation of this report could not be accomplished without the efficient and dedicated services of the entire staff of the Finance Department. I express my appreciation to these employees. I also thank the County Commissioners and all other officials and employees for their cooperation and support in conducting the financial activities of the County in a progressive and responsible manner.

Should you have any questions, please advise.

Respectfully,



Jody Stewart

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
GENERAL FUND
September 30, 2025

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND		700.00	
CASH WITH TRUSTEE		16,865,094.48	
COUNTY SELF FUNDED INSURANCE - FUND 263 CASH		3,029,671.24	
AMERICAN RESCUE PLAN ACT OF 2021-FUND 127 CASH		1,542,829.59	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			21,438,295.31
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		25.00	
AMERICAN RESCUE PLAN ACT OF 2021-FUND 127		1,542,829.59	
ESCROW PAYABLE - RENT DEPOSIT - BLDG. SOLD - SEPT 2022		0.00	
COUNTY SELF FUNDED INSURANCE - FUND 263		3,029,671.24	
TOTAL CURRENT LIABILITIES			4,572,525.83
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		599,456.30	
BEGINNING FUND BALANCE	23,061,844.36		
PLUS CURRENT REVENUES	3,702,707.37		
LESS CURRENT EXPENSES	13,443,684.09		
UNRESERVED FUND BALANCE		13,320,867.64	
PLUS RESERVED FUND BALANCE		2,945,445.54	
TOTAL FUND EQUITY			16,865,769.48
TOTAL LIABILITIES AND FUND EQUITY			21,438,295.31

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
GENERAL FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	32,010,000.00	110,940.91	(31,899,059.09)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	421,773.00	138,474.86	(283,298.14)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	153,280.00	8,498.38	(144,781.62)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	160,521.00	14,661.44	(145,859.56)
PAYMENTS IN LIEU OF PROPERTY TAX	609,592.00	30,510.69	(579,081.31)
LOCAL OPTION SALES TAX	1,140,000.00	190,000.00	(950,000.00)
HOTEL / MOTEL TAX	1,300,000.00	158,180.89	(1,141,819.11)
LITIGATION TAXES - GENERAL	308,613.00	52,924.60	(255,688.40)
BANK EXCISE TAX	384,448.00	0.00	(384,448.00)
WHOLESALE BEER TAX	134,525.00	15,861.44	(118,663.56)
CABLE TV FRANCHISE	75,397.00	24,351.88	(51,045.12)
BUILDING PERMITS	650,000.00	205,534.30	(444,465.70)
CIRCUIT COURT FINES	53,262.00	12,040.74	(41,221.26)
GENERAL SESSION COURT FINES	529,887.00	64,630.98	(465,256.02)
JUVENILE COURT FINES	2,065.00	549.00	(1,516.00)
CHANCERY COURT OFFICERS COST	7,597.00	1,611.21	(5,985.79)
DRUG COURT FEES & VETERANS TREATMENT COURT FEES	60,778.00	10,538.71	(50,239.29)
AMBULANCE PATIENT CHARGES	2,600,000.00	637,164.41	(1,962,835.59)
SCHOOL PATROL OFFICERS	525,000.00	0.00	(525,000.00)
DRIVERS SCHOOL FEES / OTHER GEN SERVICES	206,396.00	2,405.00	(203,991.00)
COPYING, COMPUTER, PHONE VENDING & FEES	372,572.00	84,120.17	(288,451.83)
OTHER LOCAL REVENUES	140,431.00	25,632.40	(114,798.60)
COUNTY CLERK FEES	1,431,000.00	246,188.93	(1,184,811.07)
CIRCUIT COURT CLERK FEES	233,864.00	44,909.22	(188,954.78)
GENERAL SESSIONS COURT FEES	517,182.00	87,010.68	(430,171.32)
CHANCERY COURT FEES	171,003.00	18,864.04	(152,138.96)
JUVENILE COURT FEES	26,270.00	4,714.79	(21,555.21)
REGISTER OF DEEDS FEES	528,000.00	102,948.63	(425,051.37)
SHERIFF FEES	47,000.00	7,215.49	(39,784.51)
TRUSTEE FEES	2,275,000.00	239,672.91	(2,035,327.09)
SCHOOL RESOURCE OFFICER GRANTS	1,650,000.00	0.00	(1,650,000.00)
JUVENILE SERVICES PROGRAM	9,000.00	4,500.00	(4,500.00)
OTHER GENERAL GOVERNMENT GRANTS-SAFE BABY COURT	100,000.00	53,563.47	(46,436.53)
LAW ENFORCEMENT TRAINING PROGRAM And EMS ADED FY25	255,800.00	11,000.00	(244,800.00)
DRUG CONTROL GRANT - DRUG COURT - MHC - SBC	219,000.00	16,744.38	(202,255.62)
HEALTH DEPARTMENT PROGRAM	970,000.00	57,376.67	(912,623.33)
LITTER PROGRAM	56,400.00	28,851.90	(27,548.10)
STATE BEER TAX	17,752.00	0.00	(17,752.00)
VEHICLE CERTIFICATE OF TITLE FEES	12,546.00	2,316.55	(10,229.45)
STATE ALCOHOLIC BEVERAGE TAX	155,486.00	40,370.11	(115,115.89)
STATE SHARED SPORTS GAMING-OPIOID SETTLEMENT FUNDS	68,946.00	15,578.05	(53,367.95)
CONTRACTED PRISONER BOARDING	3,300,000.00	557,546.20	(2,742,453.80)
REGISTRAR OF VOTERS SALARY GRANT	15,164.00	0.00	(15,164.00)
OTHER STATE GRANTS & REVENUES	50,450.00	38,084.03	(12,365.97)
LAW ENFORCEMENT GRANT	5,000.00	17,367.97	12,367.97
OTHER GOVERNMENTS-OPIOID SETTLEMENT FUNDS-PAST	0.00	81,376.34	81,376.34
OTHER GOVERNMENTS - CONTRIBUTIONS	12,000.00	5,250.00	(6,750.00)
INSURANCE RECOVERY	0.00	232,625.00	232,625.00
TOTAL REVENUES	53,973,000.00	3,702,707.37	(50,270,292.63)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
GENERAL FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
COUNTY COMMISSION	529,319.00	93,129.79	436,189.21
COUNTY MAYOR	590,671.00	106,438.81	484,232.19
ELECTION COMMISSION	438,110.00	91,385.91	346,724.09
REGISTER OF DEEDS	410,286.00	105,131.28	305,154.72
PLANNING	594,750.00	104,035.86	490,714.14
ENGINEERING	251,525.00	55,189.73	196,335.27
COUNTY BUILDINGS	1,440,821.00	328,610.23	1,112,210.77
ARCHIVES	197,058.00	43,675.48	153,382.52
FINANCE DEPARTMENT	767,761.00	190,298.06	577,462.94
PROPERTY ASSESSOR	674,828.00	150,923.39	523,904.61
COUNTY TRUSTEE	440,004.00	116,947.91	323,056.09
COUNTY CLERK	942,226.00	219,646.61	722,579.39
CIRCUIT COURT	1,264,046.00	304,801.68	959,244.32
GENERAL SESSIONS COURT	636,789.00	144,850.70	491,938.30
DRUG COURT	568,256.00	89,325.69	478,930.31
CHANCERY COURT	414,362.00	109,627.72	304,734.28
JUVENILE COURT	712,420.00	154,256.03	558,163.97
COUNTY SHERIFF	22,063,033.00	5,047,055.62	17,015,977.38
FIRE PREVENTION	1,985,775.00	465,657.25	1,520,117.75
EMERGENCY MANAGEMENT	273,201.00	83,493.32	189,707.68
HEALTH DEPARTMENT	1,139,200.00	163,829.93	975,370.07
ANIMAL CONTROL	431,496.00	92,467.87	339,028.13
AMBULANCE SERVICE	8,409,223.00	2,426,562.08	5,982,660.92
LITTER GRANT PROGRAM	103,599.00	33,289.77	70,309.23
AGRICULTURE EXTENSION SERVICE	238,340.00	6,114.17	232,225.83
OTHER CHARGES	8,932,141.00	2,533,196.45	6,398,944.55
CONTRIBUTIONS TO OTHER AGENCIES	659,971.00	183,742.75	476,228.25
OPERATING TRF TO GEN CAP PROJECTS - CRTHSE ROOF	0.00	0.00	0.00
TOTAL EXPENSES	55,109,211.00	13,443,684.09	41,665,526.91

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
GENERAL FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	53,973,000.00	3,702,707.37	(50,270,292.63)
TOTAL EXPENSES	55,109,211.00	13,443,684.09	41,665,526.91
EXCESS REVENUES (EXPENSES)	(1,136,211.00)	(9,740,976.72)	(8,604,765.72)
BEGINNING UNRESERVED FUND BALANCE	23,061,844.36	23,061,844.36	0.00
ENDING UNRESERVED FUND BALANCE	21,925,633.36	13,320,867.64	(8,604,765.72)

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SOLID WASTE/SANITATION FUND
September 30, 2025

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND		700.00	
CASH WITH TRUSTEE		3,315,771.91	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			3,316,471.91
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		0.00	
OTHER LOANS PAYABLE - CURRENT (DEBT SERVICE FUND 151)		0.00	
TOTAL CURRENT LIABILITIES		0.00	
TOTAL CURRENT AND LONG - TERM LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	3,351,067.59		
PLUS CURRENT REVENUES	1,167,723.45		
LESS CURRENT EXPENSES	1,602,319.13		
UNRESERVED FUND BALANCE		2,916,471.91	
PLUS RESERVED FUND BALANCE		400,000.00	
TOTAL FUND EQUITY			3,316,471.91
TOTAL LIABILITIES AND FUND EQUITY			3,316,471.91

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	660,000.00	2,286.85	(657,713.15)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	17,790.00	2,890.58	(14,899.42)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	5,784.00	175.23	(5,608.77)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	5,689.00	327.56	(5,361.44)
DISPOSAL FEE	4,990,000.00	1,137,754.11	(3,852,245.89)
RECYCLED MATERIALS	40,737.00	12,729.58	(28,007.42)
OTHER LOCAL REVENUES / MISC. REFUNDS	0.00	0.00	0.00
SALE OF EQUIPMENT	0.00	0.00	0.00
SOLID WASTE GRANTS	0.00	0.00	0.00
SOLID WASTE - OTHER STATE REVENUES	50,000.00	11,559.54	(38,440.46)
INSURANCE RECOVERY	0.00	0.00	0.00
TOTAL REVENUES	5,770,000.00	1,167,723.45	(4,602,276.55)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
CONVENIENCE CENTERS	378,032.00	96,359.73	281,672.27
TRANSFER STATIONS	5,248,192.00	1,404,019.98	3,844,172.02
RECYCLING CENTER	80,596.00	13,518.22	67,077.78
POSTCLOSURE CARE COSTS	139,538.00	33,482.53	106,055.47
OTHER CHARGES	253,343.00	54,938.67	198,404.33
OPERATING TRANSFER	0.00	0.00	0.00
TOTAL EXPENSES	6,099,701.00	1,602,319.13	4,497,381.87

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	5,770,000.00	1,167,723.45	(4,602,276.55)
TOTAL EXPENSES	6,099,701.00	1,602,319.13	4,497,381.87
EXCESS REVENUES (EXPENSES)	(329,701.00)	(434,595.68)	(104,894.68)
BEGINNING UNRESERVED FUND BALANCE	3,351,067.59	3,351,067.59	0.00
ENDING UNRESERVED FUND BALANCE	3,021,366.59	2,916,471.91	(104,894.68)

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
HIGHWAY FUND
September 30, 2025

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		2,112,749.95	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			2,112,749.95
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		0.00	
NOTES PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		272,763.90	
BEGINNING FUND BALANCE	1,560,069.66		
PLUS CURRENT REVENUES	1,201,821.10		
LESS CURRENT EXPENSES	1,921,904.71		
UNRESERVED FUND BALANCE		839,986.05	
PLUS RESERVED FUND BALANCE		1,000,000.00	
TOTAL FUND EQUITY			2,112,749.95
TOTAL LIABILITIES AND FUND EQUITY			2,112,749.95

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
HIGHWAY FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
WHEEL TAX	1,912,774.00	413,096.76	(1,499,677.24)
MINERAL SEVERANCE TAX	200,000.00	0.00	(200,000.00)
PERMITS	15,400.00	8,150.00	(7,250.00)
GENERAL SERVICE CHARGES	40,400.00	25,300.00	(15,100.00)
OTHER LOCAL REVENUES	8,500.00	720.00	(7,780.00)
SALE OF EQUIPMENT	0.00	0.00	0.00
STATE OF TENNESSEE-LOCAL GOV DIRECT APP GRANT-LGDAG	0.00	0.00	0.00
BRIDGE PROGRAM	0.00	0.00	0.00
STATE AID PROGRAM	708,200.00	217,319.58	(490,880.42)
GASOLINE & MOTOR FUEL TAX	3,035,093.00	521,635.41	(2,513,457.59)
HYBRID / ELECTRIC VEHICLE REGISTRATION	36,595.00	7,559.65	(29,035.35)
PETROLEUM SPECIAL TAX	48,238.00	8,039.70	(40,198.30)
STATE OF TENNESSEE-OTHER STATE REVENUE	0.00	0.00	0.00
INSURANCE RECOVERY	0.00	0.00	0.00
TOTAL REVENUES	6,005,200.00	1,201,821.10	(4,803,378.90)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
HIGHWAY FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
ADMINISTRATION	469,080.00	121,403.64	347,676.36
HIGHWAY MAINTENANCE	3,432,133.00	832,123.86	2,600,009.14
EQUIPMENT OPERATION	581,784.00	144,853.73	436,930.27
OTHER CHARGES	504,003.00	161,063.08	342,939.92
CAPITAL OUTLAY	1,124,000.00	662,460.40	461,539.60
TOTAL EXPENSES	6,111,000.00	1,921,904.71	4,189,095.29

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
HIGHWAY FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	6,005,200.00	1,201,821.10	(4,803,378.90)
TOTAL EXPENSES	6,111,000.00	1,921,904.71	4,189,095.29
EXCESS REVENUES (EXPENSES)	(105,800.00)	(720,083.61)	(614,283.61)
BEGINNING UNRESERVED FUND BALANCE	1,560,069.66	1,560,069.66	0.00
ENDING UNRESERVED FUND BALANCE	1,454,269.66	839,986.05	(614,283.61)

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL FUND
September 30, 2025

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		23,940,166.59	
ACCOUNTS RECEIVABLE		211,271.17	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			24,151,437.76
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		1,883,827.92	
RETAINAGE PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			1,883,827.92
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		3,019,450.12	
BEGINNING FUND BALANCE	31,130,722.00		
PLUS CURRENT REVENUES	24,477,264.93		
LESS CURRENT EXPENSES	36,796,234.23		
UNRESERVED FUND BALANCE		18,811,752.70	
PLUS RESERVED FUND BALANCE (AFTER CARE & TECHNOLOGY)		436,407.02	
TOTAL FUND EQUITY			22,267,609.84
TOTAL LIABILITIES AND FUND EQUITY			24,151,437.76

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	19,470,000.00	67,478.31	(19,402,521.69)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	350,000.00	84,370.96	(265,629.04)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	205,000.00	5,169.13	(199,830.87)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	150,000.00	9,131.92	(140,868.08)
PAYMENTS IN LIEU OF PROPERTY TAX	1,100,000.00	0.00	(1,100,000.00)
SALES TAX	18,100,000.00	3,664,535.56	(14,435,464.44)
BUSINESS TAX	1,250,000.00	79,264.24	(1,170,735.76)
MIXED DRINK TAX	90,000.00	23,706.11	(66,293.89)
INTERSTATE TELECOMMUNICATIONS TAX	0.00	0.00	0.00
MARRIAGE LICENSES	5,000.00	693.50	(4,306.50)
CHARGES FOR CURRENT SERVICES	20,000.00	13,132.85	(6,867.15)
EDUCATION CHARGES	1,240,000.00	242,909.02	(997,090.98)
OTHER LOCAL REVENUES	227,500.00	10,806.30	(216,693.70)
STATE OF TENNESSEE	94,111,489.00	19,491,388.41	(74,620,100.59)
FEDERAL GOVERNMENT	5,825,000.00	776,007.72	(5,048,992.28)
CONTRACTED SERVICES	145,000.00	1,170.90	(143,829.10)
INSURANCE RECOVERY	50,000.00	7,500.00	(42,500.00)
OPERATING TRANSFERS IN FROM FEDERAL PROJECTS	0.00	0.00	0.00
TOTAL REVENUES	142,338,989.00	24,477,264.93	(117,861,724.07)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
REGULAR EDUCATION PROGRAM	72,649,586.00	16,947,467.50	55,702,118.50
ALTERNATIVE EDUCATION PROGRAM	1,330,129.00	249,133.95	1,080,995.05
SPECIAL EDUCATION PROGRAM	10,480,312.00	1,994,362.46	8,485,949.54
VOCATIONAL EDUCATION PROGRAM	7,552,047.00	1,829,110.87	5,722,936.13
STUDENT BODY EDUCATION PROGRAM	417,300.00	221,557.90	195,742.10
ADULT EDUCATION PROGRAM	0.00	0.00	0.00
ATTENDANCE SERVICES SUPPORT	917,000.00	177,410.25	739,589.75
HEALTH SERVICES SUPPORT	2,717,600.00	503,992.34	2,213,607.66
OTHER STUDENT SUPPORT	3,647,300.00	764,215.83	2,883,084.17
REGULAR EDUCATION SUPPORT	3,065,500.00	719,483.37	2,346,016.63
ALTERNATIVE EDUCATION SUPPORT	0.00	0.00	0.00
SPECIAL EDUCATION SUPPORT	1,146,200.00	200,929.65	945,270.35
VOCATIONAL EDUCATION SUPPORT	368,900.00	74,541.06	294,358.94
TECHNOLOGY	2,019,700.00	498,523.64	1,521,176.36
BOARD OF EDUCATION	1,808,100.00	785,899.51	1,022,200.49
DIRECTOR'S OFFICE	868,700.00	221,914.05	646,785.95
PRINCIPALS' OFFICES	9,363,500.00	2,011,923.75	7,351,576.25
FISCAL SERVICES	370,350.00	91,504.46	278,845.54
HUMAN RESOURCES	475,700.00	142,576.05	333,123.95
PLANT OPERATION	7,353,200.00	2,613,097.65	4,740,102.35
PLANT MAINTENANCE	3,890,000.00	1,133,182.00	2,756,818.00
TRANSPORTATION	8,361,700.00	2,426,225.34	5,935,474.66
FOOD SERVICES	5,779,100.00	826,675.38	4,952,424.62
COMMUNITY SERVICES	1,300,400.00	306,296.72	994,103.28
PRE - K PROGRAM	1,418,700.00	255,293.05	1,163,406.95
CAPITAL OUTLAY	2,842,750.00	1,500,917.45	1,341,832.55
OPERATING TRANSFER	1,046,282.00	300,000.00	746,282.00
TOTAL EXPENSES	151,190,056.00	36,796,234.23	114,393,821.77

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	142,338,989.00	24,477,264.93	(117,861,724.07)
TOTAL EXPENSES	151,190,056.00	36,796,234.23	114,393,821.77
EXCESS REVENUES (EXPENSES)	(8,851,067.00)	(12,318,969.30)	(3,467,902.30)
BEGINNING UNRESERVED FUND BALANCE	31,130,722.00	31,130,722.00	0.00
ENDING UNRESERVED FUND BALANCE	22,279,655.00	18,811,752.70	(3,467,902.30)

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
DEBT SERVICE FUND
September 30, 2025

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		22,433,927.20	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			
TOTAL CURRENT ASSETS			22,433,927.20
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	20,279,570.28		
PLUS CURRENT REVENUES	2,177,723.08		
LESS CURRENT EXPENSES	23,366.16		
UNRESERVED FUND BALANCE		22,433,927.20	
PLUS RESERVED FUND BALANCE		0.00	
PLUS RESERVED FUND BALANCE		0.00	
TOTAL FUND EQUITY			22,433,927.20
TOTAL LIABILITIES AND FUND EQUITY			22,433,927.20

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
DEBT SERVICE FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	7,260,000.00	25,161.03	(7,234,838.97)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	75,188.00	31,577.65	(43,610.35)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	25,334.00	1,927.47	(23,406.53)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	28,282.00	3,599.54	(24,682.46)
WHEEL TAX	4,855,879.00	962,516.44	(3,893,362.56)
LITIGATION TAX - JAIL	335,124.00	65,019.77	(270,104.23)
ADEQUATE FACILITIES TAX	2,195,912.00	565,773.90	(1,630,138.10)
INTEREST EARNED - Other Investments	2,900,000.00	518,913.77	(2,381,086.23)
SALE OF EQUIPMENT	0.00	3,233.51	3,233.51
SALE OF PROPERTY	0.00	0.00	0.00
OTHER LOCAL REVENUES - RENT ON DMV BUILDING	0.00	0.00	0.00
BONDS ISSUED	0.00	0.00	0.00
REFUNDING DEBT ISSUED	0.00	0.00	0.00
PREMIUMS ON DEBT ISSUED	0.00	0.00	0.00
OPERATING TRANSFERS	746,281.00	0.00	(746,281.00)
TOTAL REVENUES	18,422,000.00	2,177,723.08	(16,244,276.92)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
DEBT SERVICE FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
GENERAL DEBT SERVICE:			
PRINCIPAL ON BONDS	2,895,804.00	0.00	2,895,804.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	223,975.00	0.00	223,975.00
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL GENERAL DEBT SERVICE	3,119,779.00	0.00	3,119,779.00
HIGHWAY DEBT SERVICE:			
PRINCIPAL ON BONDS	0.00	0.00	0.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	0.00	0.00	0.00
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL HIGHWAY DEBT SERVICE	0.00	0.00	0.00
SCHOOL DEBT SERVICE:			
PRINCIPAL ON BONDS	8,619,196.00	0.00	8,619,196.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	1,456,222.00	0.00	1,456,222.00
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL SCHOOL DEBT SERVICE	10,075,418.00	0.00	10,075,418.00
OTHER DEBT SERVICE EXPENSES:			
TRUSTEE'S COMMISSION	247,803.00	22,566.16	225,236.84
OTHER DEBT SERVICE COSTS	12,000.00	800.00	11,200.00
TOTAL OTHER DEBT SERVICE EXPENSES	259,803.00	23,366.16	236,436.84
OTHER DEBT SERVICE EXPENSES:			
OPERATING TRANSFER/GENERAL CAPITAL PROJECTS FUND 171	0.00	0.00	0.00
OPERATING TRANSFER/SCHOOL CAPITAL PROJECTS FUND 177	0.00	0.00	0.00
UNDERWRITER'S DISCOUNT	0.00	0.00	0.00
OTHER DEBT ISSUANCE COSTS	0.00	0.00	0.00
OTHER DEBT SERVICE COSTS	0.00	0.00	0.00
TOTAL OTHER DEBT SERVICE EXPENSES	0.00	0.00	0.00
TOTAL DEBT SERVICE FUND EXPENSES	13,455,000.00	23,366.16	13,431,633.84

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
DEBT SERVICE FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	18,422,000.00	2,177,723.08	(16,244,276.92)
TOTAL EXPENSES	13,455,000.00	23,366.16	13,431,633.84
EXCESS REVENUES (EXPENSES)	4,967,000.00	2,154,356.92	(2,812,643.08)
BEGINNING UNRESERVED FUND BALANCE	20,279,570.28	20,279,570.28	0.00
ENDING UNRESERVED FUND BALANCE	25,246,570.28	22,433,927.20	(2,812,643.08)

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
GENERAL CAPITAL PROJECTS FUND
September 30, 2025

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		2,921,341.89	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			2,921,341.89
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
RETAINAGE PAYABLE / AGRICULTURE EXTENSION BUILDING & ROOF		0.00	
RETAINAGE PAYABLE / RENOVATION HISTORIC COURTHOUSE		15,027.75	
RETAINAGE PAYABLE / DENTAL CLINIC HVAC		0.00	
TOTAL CURRENT LIABILITIES			15,027.75
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		1,016,862.77	
BEGINNING FUND BALANCE	1,724,973.17		
PLUS CURRENT REVENUES	488,954.16		
LESS CURRENT EXPENSES	324,475.96		
UNRESERVED FUND BALANCE		1,889,451.37	
ADJUSTMENT REQUIRED-IDB-RED RIVER PRESERVE-NOW 172		0.00	
TOTAL FUND EQUITY			2,906,314.14
TOTAL LIABILITIES AND FUND EQUITY			2,921,341.89

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	ACTUAL FY 2025-2026
LOCAL OPTION SALES TAX	200,000.00
OTHER STATE GRANTS-TDEC STORM WATER-PASS THRU TO VARIOUS ENTITIES	288,954.16
OTHER STATE GRANTS-TNECD BROADBAND-PASS THRU T0 CITY OF SPRINGFIELD	0.00
BOND PROCEEDS	0.00
PREMIUMS ON DEBT ISSUED	0.00
NOTE PROCEEDS	0.00
TRANSFER IN FOR ADDITIONAL FUNDS	0.00
TRANSFER IN FOR HISTORIC COURTHOUSE ROOF REPAIR	0.00
TRANSFER IN FOR EIGHT (8) HVAC UNITS FOR THE ROBCO OFFICE BUILDING (TRANE)	0.00
TRANSFER IN FOR DRUG COURT OFFICES	0.00
TRANSFER IN FOR ELECTION MACHINES ROOM - 3rd Floor	0.00
TRANSFER IN FOR SOLID WASTE FUND 116 SAFETY PROJECT	0.00
TRANSFER IN FOR PLUMBING PROJECT FOR SHERIFF DEPT.	0.00
TOTAL REVENUES	488,954.16

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	ACTUAL FY 2025-2026
ARCHITECTS AND ENGINEERING FEES	0.00
CONSULTANTS	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / SHERIFF'S PLUMBING PROJECT	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / DENTAL CLINIC ROOF / HVAC	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / ADA	1,900.00
MAINTENANCE & REPAIR SERV-BUILDINGS / AGEXT ROOF	5,791.13
MAINTENANCE & REPAIR SERV-BUILDINGS / COURTHOUSE	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / DENTAL / PREVIOUS FUNDS	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / COURTHOUSE RELOCATION	311.98
TRUSTEE'S COMMISSION	3,000.00
UNDERWRITERS DISCOUNT	0.00
OTHER DEBT ISSUANCE CHARGES	0.00
BUILDING CONSTRUCTION / COURTHOUSE	0.00
BUILDING CONSTRUCTION / COURTHOUSE / RENOVATIONS	11,955.41
BUILDING IMPROVEMENTS / ROBCO OFF BLDG / DRUG COURT OFF RENOVATION	18,000.00
BUILDING IMPROVEMENTS / ROBCO OFFICE BLDG / HVAC	0.00
BUILDING IMPROVEMENTS / COURTHOUSE / ROOF REPAIRS	0.00
OTHER CAPITAL OUTLAY / TN DEVELOPMT ECONOMIC CONSERVATION-TDEC- (STORM WATER IMPROVE)	283,517.44
OTHER CAPITAL OUTLAY PROJECT / BROADBAND COMMUNITY DEVELOPMENT / TNECD	0.00
TOTAL EXPENSES	324,475.96

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	ACTUAL FY 2025-2026
TOTAL REVENUES	488,954.16
TOTAL EXPENSES	324,475.96
EXCESS REVENUES (EXPENSES)	164,478.20
BEGINNING UNRESERVED FUND BALANCE	1,724,973.17
ENDING UNRESERVED FUND BALANCE	1,889,451.37

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
September 30, 2025

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		2,072,143.50	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			2,072,143.50
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	2,061,962.39		
PLUS CURRENT REVENUES	10,181.11		
LESS CURRENT EXPENSES	0.00		
UNRESERVED FUND BALANCE		0.00	
PLUS RESERVED FUND BALANCE FOR RED RIVER PRESERVE		2,072,143.50	
TOTAL FUND EQUITY			2,072,143.50
TOTAL LIABILITIES AND FUND EQUITY			2,072,143.50

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	ACTUAL FY 2025-2026
PAYMENT IN LIEU OF TAXES (PILOT)	0.00
INTEREST EARNED	10,181.11
NOTE PROCEEDS	0.00
OTHER LOANS ISSUED	0.00
TOTAL REVENUES	10,181.11

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	ACTUAL FY 2025-2026
PROPERTY PURCHASE / WHITE HOUSE BUSINESS PARK / LAND	0.00
ARCHITECTS	0.00
BUILDING CONSTRUCTION / AIRPORT IMPROVEMENT	0.00
OTHER CONSTRUCTION / OTHER CONSTRUCTION / LIGHT	0.00
OTHER CONSTRUCTION / PORTLAND	0.00
LAND	0.00
SITE DEVELOPMENT	0.00
OTHER CAPITAL OUTLAY	0.00
TRANSFER TO DEBT SERVICE FUND	0.00
TOTAL EXPENSES	0.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	ACTUAL FY 2025-2026
TOTAL REVENUES	10,181.11
TOTAL EXPENSES	0.00
EXCESS REVENUES (EXPENSES)	10,181.11
BEGINNING UNRESERVED FUND BALANCE	2,061,962.39
ENDING UNRESERVED FUND BALANCE	2,072,143.50

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL CAPITAL PROJECTS FUND
September 30, 2025

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		1,245,257.46	
TOTAL CURRENT ASSETS			1,245,257.46
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
RETAINAGE PAYABLE / MOBILE FIXTURE & EQUIPMENT		0.00	
RETAINAGE PAYABLE / TENN-KY AUTOMATIC SPRINKLER		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		911,958.15	
BEGINNING FUND BALANCE	998,299.31		
PLUS CURRENT REVENUES	300,000.00		
LESS CURRENT EXPENSES	965,000.00		
UNRESERVED FUND BALANCE		333,299.31	
PLUS RESERVED FUND BALANCE		0.00	
TOTAL FUND EQUITY			1,245,257.46
TOTAL LIABILITIES AND FUND EQUITY			1,245,257.46

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	ACTUAL FY 2025-2026
TRANSFER IN FROM SCHOOL FUND 141	0.00
BOND PROCEEDS	0.00
PREMIUM ON DEBT ISSUED	0.00
NOTE PROCEEDS	0.00
OTHER SOURCES -TRANSFERS IN FROM DEBT SERVICE FUND 151	0.00
OTHER SOURCES -TRANSFERS IN FROM SCHOOL FUND 141	300,000.00
TOTAL REVENUES	300,000.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	ACTUAL FY 2025-2026
INSTRUCTIONAL SUPPLIES	0.00
ARCHITECTS	0.00
CONSTRUCTION MANAGER SERVICES	0.00
OTHER CHARGES	0.00
UNDERWRITER'S DISCOUNT	0.00
OTHER DEBT ISSUANCE CHARGES	0.00
LAND	0.00
BUILDING IMPROVEMENTS	965,000.00
BUILDING IMPROVEMENTS - INNOVATION ACADEMY (IA) RENOVATION	0.00
FOOD SERVICE EQUIPMENT	0.00
OTHER CAPITAL OUTLAY	0.00
TRANSFER TO DEBT SERVICE FUND	0.00
TOTAL EXPENSES	965,000.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	ACTUAL FY 2025-2026
TOTAL REVENUES	300,000.00
TOTAL EXPENSES	965,000.00
EXCESS REVENUES (EXPENSES)	(665,000.00)
BEGINNING UNRESERVED FUND BALANCE	998,299.31
ENDING UNRESERVED FUND BALANCE	333,299.31

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
COUNTY MEDICAL SELF INSURANCE FUND
September 30, 2025

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		3,029,671.24	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			3,029,671.24
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
CLAIMS AND JUDGEMENTS PAYABLE		1,990,219.57	
TOTAL CURRENT LIABILITIES			1,990,219.57
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES			
BEGINNING FUND BALANCE	504,872.64		
PLUS CURRENT REVENUES	1,367,370.87		
LESS CURRENT EXPENSES	1,132,791.84		
UNRESERVED FUND BALANCE		739,451.67	
PLUS RESERVED FUND BALANCE		300,000.00	
TOTAL FUND EQUITY			1,039,451.67
TOTAL LIABILITIES AND FUND EQUITY			3,029,671.24

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
PREMIUMS/CONTRIBUTIONS	0.00	1,266,749.31	1,266,749.31
INTEREST EARNED	0.00	13,355.07	13,355.07
MISCELLANEOUS REFUNDS - REBATES	0.00	87,266.49	87,266.49
TRANSFERS IN	0.00	0.00	0.00
TOTAL REVENUES	0.00	1,367,370.87	1,367,370.87

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
ADMINISTRATIVE COSTS & HANDLING COSTS	0.00	160,627.12	(160,627.12)
MEDICAL CLAIMS	0.00	645,479.24	(645,479.24)
MEDICAL - CLINIC	0.00	21,424.39	(21,424.39)
MEDICAL - RX / PRESCRIPTION CLAIMS	0.00	305,261.09	(305,261.09)
TOTAL EXPENSES	0.00	1,132,791.84	(1,132,791.84)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	0.00	1,367,370.87	1,367,370.87
TOTAL EXPENSES	0.00	1,132,791.84	(1,132,791.84)
EXCESS REVENUES (EXPENSES)	0.00	234,579.03	234,579.03
BEGINNING UNRESERVED FUND BALANCE	0.00	504,872.64	504,872.64
ENDING UNRESERVED FUND BALANCE	0.00	739,451.67	739,451.67

ROBERTSON COUNTY, TENNESSEE
SCHEDULE OF BOND PAYMENTS
FROM DEBT SERVICE FUND
REMAINING AFTER JUNE 30, 2025

DESCRIPTION	SCHOOL PRINCIPAL PAYMENTS	OTHER PRINCIPAL PAYMENTS	TOTAL PRINCIPAL PAYMENTS	TOTAL INTEREST PAYMENTS	TOTAL PRI. & INT. PAYMENTS
FISCAL YEAR ENDING 6/30/2026	8,619,196.00	2,895,804.00	11,515,000.00	1,680,196.26	13,195,196.26
FISCAL YEAR ENDING 6/30/2027	8,639,887.00	2,980,113.00	11,620,000.00	1,351,244.76	12,971,244.76
FISCAL YEAR ENDING 6/30/2028	7,303,600.00	686,400.00	7,990,000.00	1,008,961.76	8,998,961.76
FISCAL YEAR ENDING 6/30/2029	5,588,700.00	561,300.00	6,150,000.00	777,305.76	6,927,305.76
FISCAL YEAR ENDING 6/30/2030	3,265,000.00	25,000.00	3,290,000.00	597,891.76	3,887,891.76
FISCAL YEAR ENDING 6/30/2031	3,350,000.00	25,000.00	3,375,000.00	509,620.76	3,884,620.76
FISCAL YEAR ENDING 6/30/2032	3,445,000.00	25,000.00	3,470,000.00	423,288.26	3,893,288.26
FISCAL YEAR ENDING 6/30/2033	3,525,000.00	25,000.00	3,550,000.00	340,083.50	3,890,083.50
FISCAL YEAR ENDING 6/30/2034	3,620,000.00	25,000.00	3,645,000.00	252,387.00	3,897,387.00
FISCAL YEAR ENDING 6/30/2035	2,030,000.00	25,000.00	2,055,000.00	160,830.00	2,215,830.00
FISCAL YEAR ENDING 6/30/2036	1,345,000.00	30,000.00	1,375,000.00	100,400.00	1,475,400.00
FISCAL YEAR ENDING 6/30/2037	860,000.00	30,000.00	890,000.00	68,375.00	958,375.00
FISCAL YEAR ENDING 6/30/2038	880,000.00	30,000.00	910,000.00	46,125.00	956,125.00
FISCAL YEAR ENDING 6/30/2039	905,000.00	30,000.00	935,000.00	23,375.00	958,375.00
TOTAL REMAINING PAYMENTS	53,376,383.00	7,393,617.00	60,770,000.00	7,340,084.82	68,110,084.82

ROBERTSON COUNTY, TENNESSEE
SCHEDULE OF NOTE PAYMENTS
FROM DEBT SERVICE FUND
REMAINING AFTER JUNE 30, 2025

DESCRIPTION	SCHOOL PRINCIPAL PAYMENTS	OTHER PRINCIPAL PAYMENTS	TOTAL PRINCIPAL PAYMENTS	TOTAL INTEREST PAYMENTS	TOTAL PRI. & INT. PAYMENTS
FISCAL YEAR ENDING 06/30/2026	0.00	0.00	0.00	0.00	0.00
TOTAL REMAINING PAYMENTS	0.00	0.00	0.00	0.00	0.00

ROBERTSON COUNTY, TENNESSEE

SCHOOL FEDERAL PROJECTS
FINANCIAL REPORT

SEPTEMBER 30, 2025

UNAUDITED

PREPARED BY
FINANCE DEPARTMENT

JODY STEWART
FINANCE DIRECTOR

ROBERTSON COUNTY, TENNESSEE

SCHOOL FEDERAL PROJECTS
UNAUDITED FINANCIAL REPORT

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ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL FEDERAL PROJECTS FUND
September 30, 2025

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND			
CASH WITH TRUSTEE		436,711.11	
ACCOUNTS RECEIVABLE		0.00	
DUE FROM OTHER GOVERNMENTS		0.00	
			436,711.11
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		0.00	
RETAINAGE PAYABLE		0.00	
ACCRUED PAYROLL		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		42,073.44	
BEGINNING FUND BALANCE	0.00		
PLUS CURRENT REVENUES	1,075,234.11		
LESS CURRENT EXPENSES	1,180,596.44		
UNRESERVED FUND BALANCE		(105,362.33)	
PLUS RESERVED FUND BALANCE		500,000.00	
TOTAL FUND EQUITY			436,711.11
TOTAL LIABILITIES AND FUND EQUITY			436,711.11

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
VOCATIONAL PROGRAM IMPROVEMENT	179,917.80	44,918.30	(134,999.50)
TITLE I - IMPROVING BASIC PROGRAMS	2,649,789.29	284,982.68	(2,364,806.61)
IDEA PART B - SPECIAL EDUCATION	3,462,278.68	584,634.47	(2,877,644.21)
IDEA PRESCHOOL SPECIAL EDUCATION	149,096.70	13,367.42	(135,729.28)
TITLE III - ENGLISH LANGUAGE ACQUISITION	209,118.67	6,175.60	(202,943.07)
TITLE IX - HOMELESS EDUCATION	90,905.26	19,618.94	(71,286.32)
TITLE II - PROFESSIONAL DEVELOPMENT	641,973.34	71,222.14	(570,751.20)
COVID-19 GRANT #1	0.00	0.00	0.00
COVID-19 GRANT #3	0.00	0.00	0.00
COVID-19 GRANT A	0.00	0.00	0.00
COVID-19 GRANT B	0.00	0.00	0.00
COVID-19 GRANT D	0.00	0.00	0.00
AMERICAN RESCUE PLAN ACT GRANT #1	0.00	0.00	0.00
AMERICAN RESCUE PLAN ACT GRANT #2	0.00	0.00	0.00
AMERICAN RESCUE PLAN ACT GRANT #3	0.00	0.00	0.00
AMERICAN RESCUE PLAN ACT GRANT #4	0.00	0.00	0.00
OTHER FEDERAL THROUGH STATE	416,787.04	50,314.56	(366,472.48)
TRANSFERS IN	0.00	0.00	0.00
TOTAL REVENUES	7,799,866.78	1,075,234.11	(6,724,632.67)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
REGULAR INSTRUCTION PROGRAM	1,592,690.00	224,626.66	1,368,063.34
SPECIAL EDUCATION PROGRAM	2,178,111.92	403,661.23	1,774,450.69
VOCATIONAL EDUCATION PROGRAM	121,134.24	47,345.80	73,788.44
HEALTH SERVICES	316,631.64	41,264.27	275,367.37
OTHER STUDENT SUPPORT	369,111.60	14,860.40	354,251.20
REGULAR INSTRUCTION PROGRAM SUPPORT	1,762,488.22	252,384.46	1,510,103.76
SPECIAL EDUCATION PROGRAM SUPPORT	1,433,263.46	195,947.91	1,237,315.55
VOCATIONAL EDUCATION PROGRAM SUPPORT	3,300.00	385.56	2,914.44
BOARD OF EDUCATION	0.00	0.00	0.00
TECHNOLOGY	0.00	0.00	0.00
OPERATION OF PLANT	0.00	0.00	0.00
TRANSPORTATION	23,135.70	120.15	23,015.55
REGULAR CAPITAL OUTLAY	0.00	0.00	0.00
FOOD SERVICE	0.00	0.00	0.00
OPERATING TRANSFER	0.00	0.00	0.00
TOTAL EXPENSES	7,799,866.78	1,180,596.44	6,619,270.34

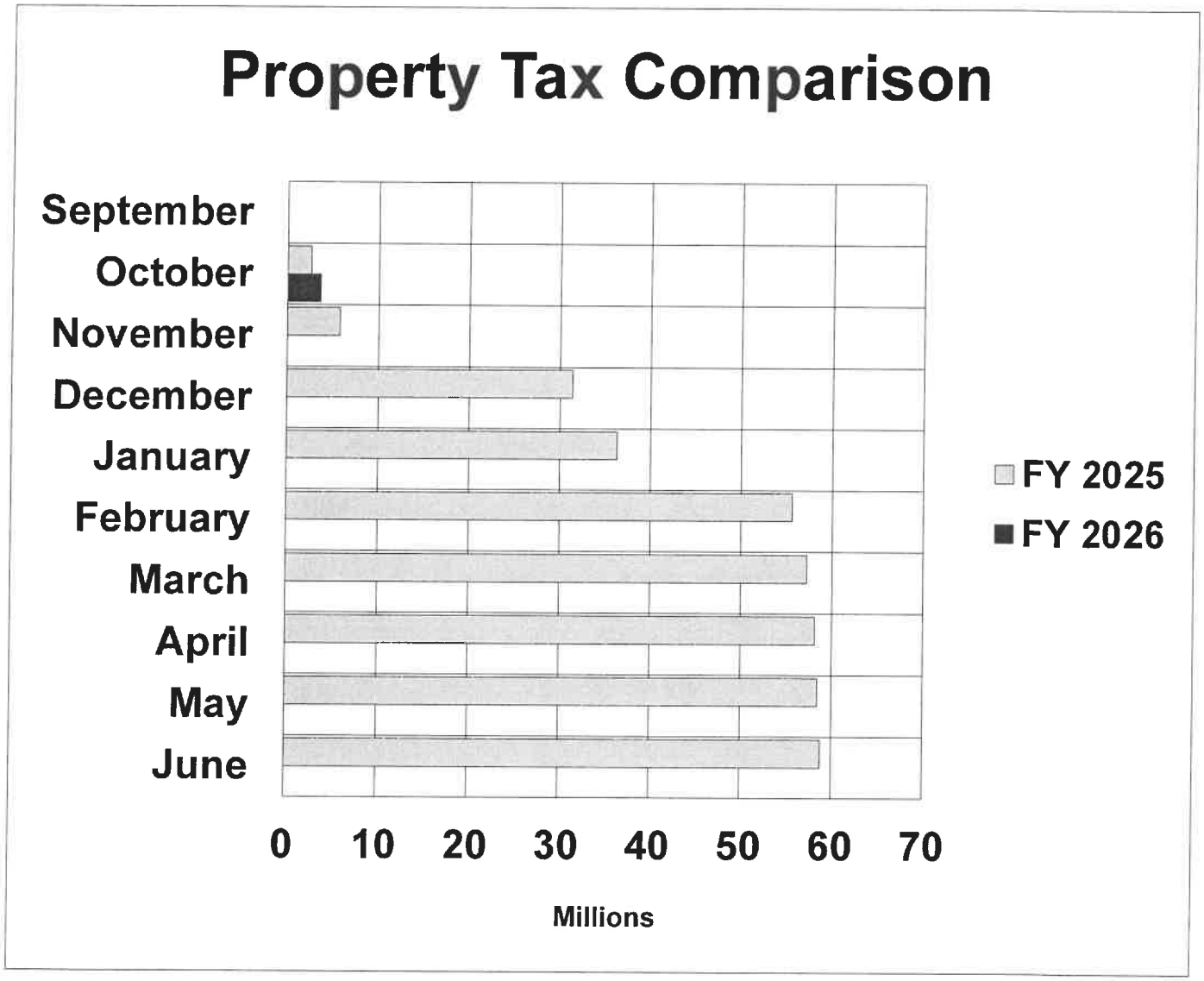
ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 9/30/2025

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	7,799,866.78	1,075,234.11	(6,724,632.67)
TOTAL EXPENSES	7,799,866.78	1,180,596.44	6,619,270.34
EXCESS REVENUES (EXPENSES)	0.00	(105,362.33)	(105,362.33)
BEGINNING UNRESERVED FUND BALANCE	0.00	0.00	0.00
ENDING UNRESERVED FUND BALANCE	0.00	(105,362.33)	(105,362.33)

ROBERTSON COUNTY, TENNESSEE
FOR FISCAL YEAR 2025-2026

FOR PERIOD ENDING OCTOBER 31, 2025
PROPERY TAX COLLECTION - COMPARISONS

	OCTOBER ACTUAL FY 24-25	OCTOBER ACTUAL FY 25-26	POSITIVE (NEGATIVE) VARIANCE	TOTAL BUDGET FY 25-26	OCTOBER ACTUAL FY 25-26	POSITIVE (NEGATIVE) VARIANCE
GENERAL FUND	1,378,513	1,971,859	593,346	32,010,000	1,971,859	(30,038,141)
SANITATION FUND	28,423	40,657	12,234	660,000	40,657	(619,343)
SCHOOL FUND	838,477	1,199,378	360,901	19,470,000	1,199,378	(18,270,622)
DEBT SERVICE	312,651	447,224	134,573	7,260,000	447,224	(6,812,776)
TOTAL	2,558,063	3,659,118	1,101,055	59,400,000	3,659,118	(55,740,882)



ROBERTSON COUNTY, TENNESSEE
FOR FISCAL YEAR 2025-2026

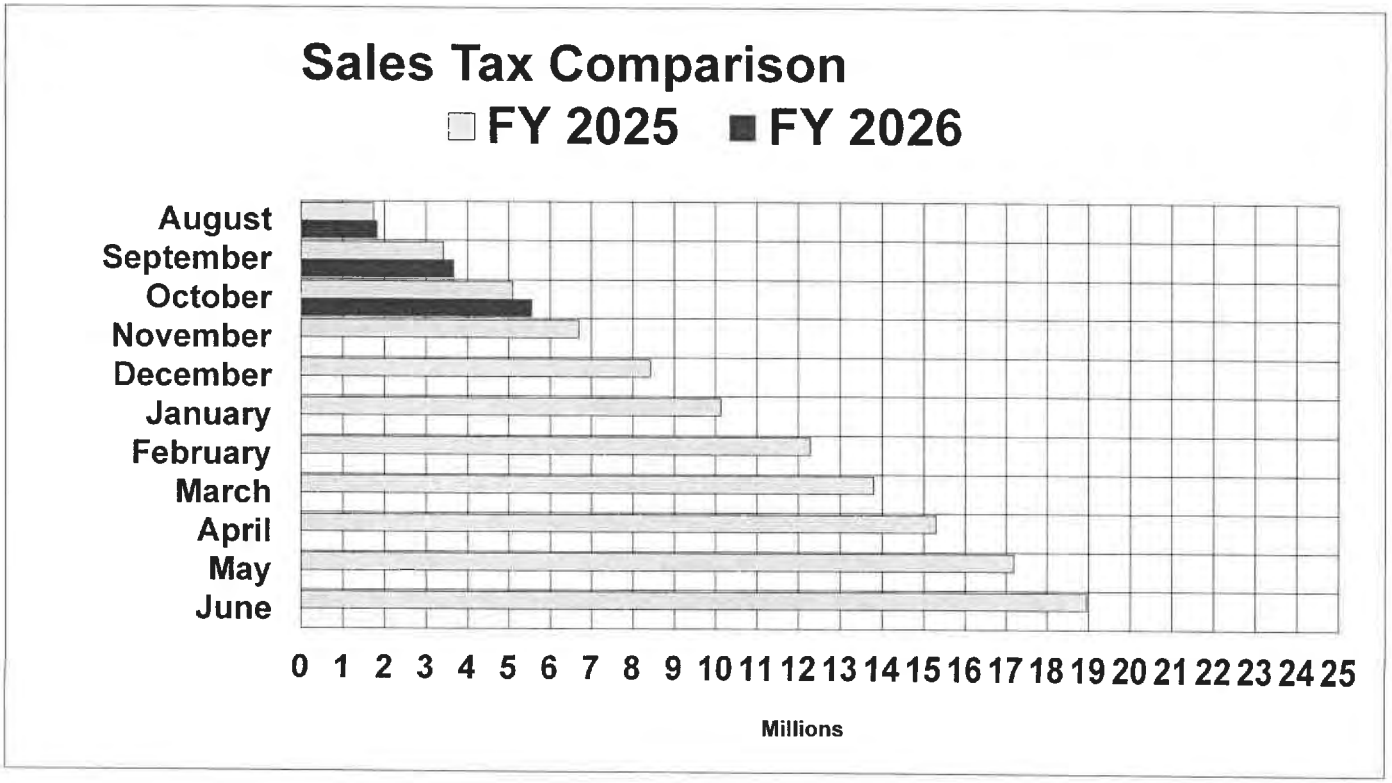
FOR PERIOD ENDING OCTOBER 31, 2025
SALES TAX COLLECTION - COMPARISONS

ACTUAL FY 24-25	ACTUAL FY 25-26	POSITIVE (NEGATIVE) VARIANCE	BUDGET FY 25-26	ACTUAL FY 25-26	POSITIVE (NEGATIVE) VARIANCE
5,094,958	5,557,819	462,861	18,100,000	5,557,819	(12,542,181)

9.08%
Increase Over FY25

25.00% 30.71%

BUDGET PERCENTAGE ACTUAL PERCENTAGE



ELECTIONS AND APPOINTMENTS

Blake Pierce to 911 Committee

Replace Megan Suttle on Records Committee

ROBERTSON COUNTY PLANNING AND ZONING
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET
SPRINGFIELD, TENNESSEE 37172
TEL. (615) 384-3666

MEMORANDUM

TO: The Robertson County Commission Members
FROM: Pam Groves, Planning and Zoning Director
DATE: November 10, 2025

The Robertson County Commission will hold its monthly meeting on Monday, November 17, 2025, at 7:00 P. M., in the Judicial Complex, 2nd Floor, Robertson County Office Building, Springfield, Tennessee. The following items have been placed on the agenda for your review.

Zoning Map Amendment Requests:

Rezoning Request AG-2 to R-40
Resolution No. 111725089 – Todd Bollinger on behalf of Brent Neal, Tony Neal, Mary Beth Hodge and Brett Pyles: Request to rezone 23.89 acres from AG-2 to R-40 located on Betts Rd. Tax Map 113, Parcels 204.00 & 204.02 (10th Voting District).
The Planning Commission DID NOT recommend by a vote of 5 – 0.

Rezoning Request AG-2 to RP-80
Resolution No. 111725090 – Jason Starling: Request to rezone 1.86 acres of the 23.03 acres from AG-2 to RP-80 located at 6635 Hwy 76 E. Tax Map 093, Part of Parcel 242.00 (3rd Voting District).
The Planning Commission recommended by a vote of 5 – 0.

Should you have comments or questions upon receipt of this information, please feel free to contact the Development Office.

PG:hbm
Enclosures

Robertson County Commission Resolution No. 111725089

A RESOLUTION OF THE ROBERTSON COUNTY COMMISSION TO REZONE 23.89 ACRES OF PROPERTY LOCATED ON BETTS ROAD, GREENBRIER, MORE PARTICULARLY IDENTIFIED AS TAX MAP 113, PARCELS 204.00 & 204.02. FROM AG-2 TO R-40, AND TO REPEAL ANY RESOLUTIONS OR PARTS OF RESOLUTIONS THAT CONFLICT HEREWITH.

Whereas Todd Bollinger, on behalf of Brent Neal, Tony Neal, Mary Beth Hodge and Brett Pyles requests to rezone 23.89 acres of Tax Map 113, Parcels 204.00 & 204.02, located on Betts Road, from AG-2 to R-40; and

Whereas, supporting documentation of the rezoning request is attached hereto as Exhibit A: Application Packet and Exhibit B: Staff Report from Planning Commission, with additional application information available to the public in the Robertson County Development Office; and

Whereas, the Robertson County Planning Commission evaluated and did not recommend the request at their October 23, 2025, regular meeting, finding the size of the subject parcel dimensionally appropriate for the R-40 zoning designation, and water availability present.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF ROBERTSON COUNTY, TENNESSEE THAT:

1. The Zoning Atlas of Robertson County, Tennessee be amended by rezoning Tax Map 113, Parcels 204.00 & 204.02, located on Betts Road, from AG-2 to R-40; and
2. Any Resolutions or parts of Resolutions in conflict herewith shall be repealed.

THIS RESOLUTION SHALL BE IN EFFECT IMMEDIATELY AFTER ITS PASSAGE, THE PUBLIC WELFARE DEMANDING IT.

Approved and adopted the _____day of _____, 2025.

_____
Robertson County Mayor

ATTEST: _____
Robertson County Clerk

ROBERTSON COUNTY DEVELOPMENT OFFICE
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET, SPRINGFIELD, TENNESSEE 37172
615-384-3666

Application for Rezoning

Applicant Information:

Name: Todd Bollinger (info below)
Mailing Address:
Email:
Telephone Number:

Applicant's Representative Information:

Name: Todd Bollinger
Name of Firm: Todd Bollinger & Assoc.
Mailing Address: 1199 Fisher Dr. Greenbrier TN 37073
Email:
Telephone Number:

Property Information:

Owner (if not applicant provide letter giving applicate permission):
Physical Address: Betts RD
Tax Map and Parcel Number: 113 map 204 & 204.02 PCLS
Current Zoning Designation: AG-2
Requested Zoning Designation: R-40

Will this property be subdivided (or combined) in some way within the next year? (Yes) No

Purpose of rezoning request:

To Subdivide Property

RECEIVED
SEP 15 2025
BY:

SUBMITTAL REVIEW PROCEDURE:

1. Deliver one (1) copy of this application & any supporting materials to the Development Office before or by the final due date (Please see attached schedule- the "Corrections Due" does not apply to this type of application)
2. Provide copy of deed to prove ownership.
3. Provide aerial photograph of the property from TN Property Viewer
4. Provide Legal description **AND** Survey of the areas to be rezoned including map and parcel number
5. Provide water letter from utility company stating location and size of current water line, adequate pressure for domestic use and if/where fire hydrants are required
6. Pay the review fee.
7. Email a .PDF of the application & supporting materials to hmantooth@robcotn.org
8. Attend the Planning Commission meeting. Be ready to present and answer questions. Failure to appear at the Planning Commission meeting may result in the denial of the application.

Owner of Record Signature & DATE

Applicant's Signature & DATE

Authentisign ID: 5A068A74-448F-F011-B483-000D3A4FF5B1

LETTER OF AGENCY

TO: ROBERTSON COUNTY REGIONAL PLANNING COMMISSION

IN RE: MAP 113, PARCEL 204.02

In connection with the above listed property, I hereby appoint the person indicted as my agent for the purpose of filing such application necessary and proper for the proposed use.

AUTHORIZED AGENT: TODD BOLLINGER

AGENT'S ADDRESS: 1199 Fisher Drive, Greenbrier, TN 37073

AGENT'S TELEPHONE: 615-218-0169

SIGNATURE OF PROPERTY OWNER: Authentisign Brent Neal 09/11/25

Authentisign Tony Neal 09/11/25

Authentisign Mary Beth Hodge 09/11/25

WITNESSED: Authentisign James T Marshall 09/12/25

DATE: 09/11/25

Authentisign ID: 761EBD11-438F-F011-B483-000D3A4FF5B1

LETTER OF AGENCY

TO: ROBERTSON COUNTY REGIONAL PLANNING COMMISSION

IN RE: MAP 113, PARCEL 204.00

In connection with the above listed property, I hereby appoint the person indicted as my agent for the purpose of filing such application necessary and proper for the proposed use.

AUTHORIZED AGENT: TODD BOLLINGER

AGENT'S ADDRESS: 1199 Fisher Drive, Greenbrier, TN 37073

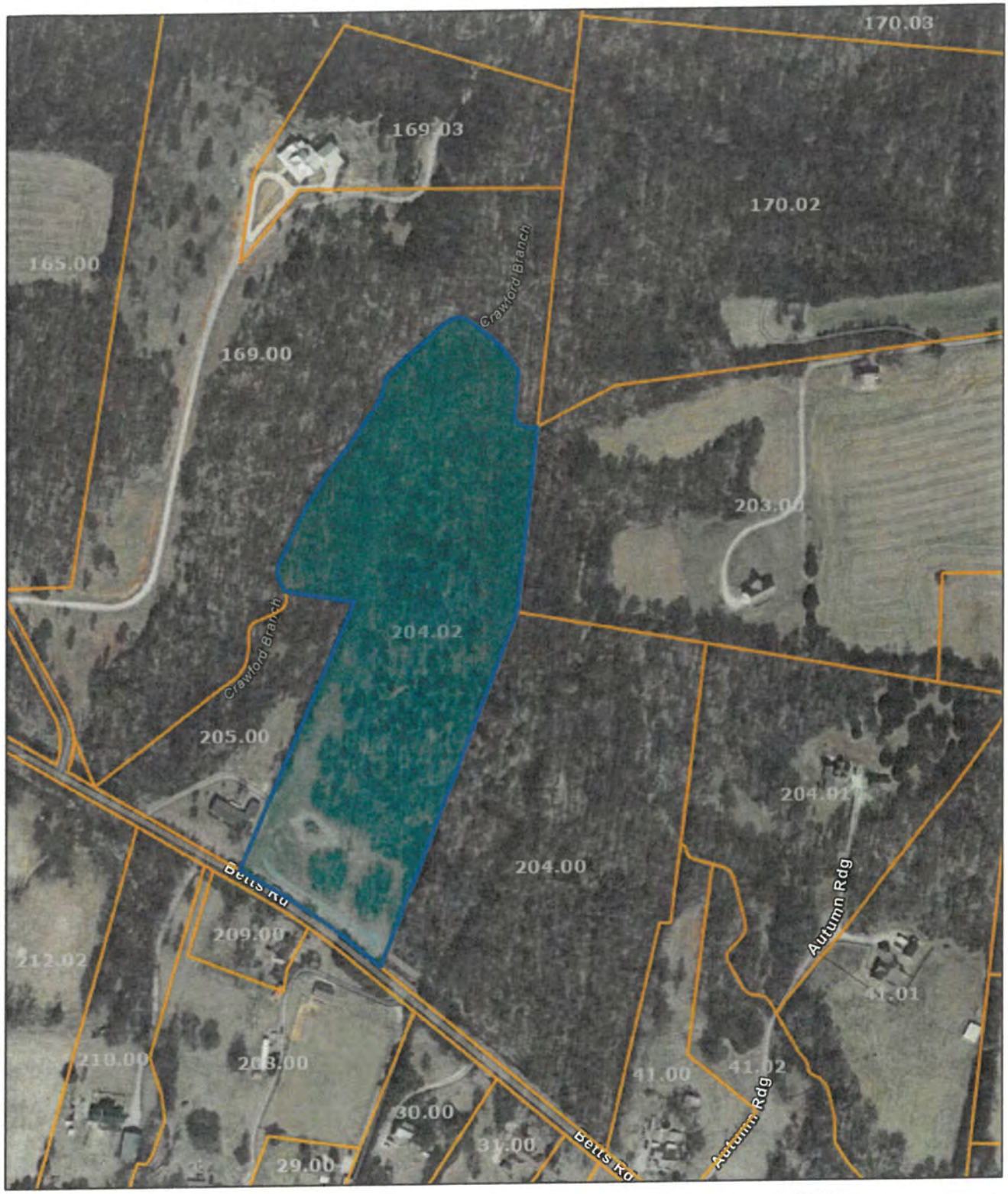
AGENT'S TELEPHONE: 615-218-0169

SIGNATURE OF PROPERTY OWNER: Authentisign Brett Pyles 09/12/25

WITNESSED: Authentisign James T Marshall 09/12/25

DATE: 09/12/25

Robertson County - Parcel: 113 204.02



Date: September 17, 2025

1:4,514

0 0.03 0.06 0.12 mi

0 0.05 0.1 0.2 km

County: ROBERTSON
Owner: NEAL ANTHONY LYNN ETAL RICHARD NEAL HODGES MARY BETH
Address: BETTS RD
Parcel ID: 113 204.02
Deeded Acreage: 11.94
Calculated Acreage: 0
Vexcel Imagery Date: 2023

State of Tennessee, Comptroller of the Treasury, Division of Property Assessments (DPA), Esri Community Maps Contributors, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

Robertson County - Parcel: 113 204.00



Date: September 17, 2025

County: ROBERTSON
Owner: LOCKMILLER LORI PYLES ETAL PYLES MICHAEL BRETT
Address: BETTS RD
Parcel ID: 113 204.00
Deeded Acreage: 11.95
Calculated Acreage: 0
Vexcel Imagery Date: 2023

1:4,514

0 0.03 0.06 0.12 mi

0 0.05 0.1 0.2 km

State of Tennessee, Comptroller of the Treasury, Division of Property Assessments (DPA), Esri Community Maps Contributors, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

PLAT CONTAINS 23.89 ACRES

NOTE:
THIS SURVEY WAS PREPARED FROM CURRENT DEEDS OF RECORD AND DOES NOT REPRESENT A TITLE SEARCH OR A GUARANTEE OF TITLE. THIS SURVEY IS SUBJECT TO ANY STATE OF FACTS A CURRENT AND ACCURATE TITLE SEARCH MAY OR WILL REVEAL.

NOTE:
THIS SURVEYOR WAS NOT PHYSICALLY LOCATED ANY UTILITIES. UTILITIES, IF SHOWN HEREON, ARE AS PER INFORMATION FURNISHED BY THE ASSOCIATED UTILITY AUTHORITY AND ARE APPROXIMATE. THIS SURVEYOR MAKES NO GUARANTEE THAT THE UTILITIES, IF SHOWN, COMPRISE ALL SUCH UTILITIES IN THE AREA, EITHER IN SERVICE OR ABANDONED. THE SURVEYOR FURTHER DOES NOT WARRANT THAT THE UTILITIES, IF SHOWN, HEREON ARE IN THE EXACT LOCATION INDICATED. THEREFORE, THE SIZE, TYPE, AVAILABILITY AND ACTUAL LOCATION OF ANY AND ALL UTILITIES SHOULD BE VERIFIED PRIOR TO MAKING ANY DECISION RELATIVE TO THIS PROPERTY.

IN TENNESSEE IT IS A REQUIREMENT OF THE "UNDERGROUND UTILITY DAMAGE PREVENT ACT", THAT ANYONE WHO ENGAGES IN EXCAVATION OF ANY TYPE MUST NOTIFY ALL KNOWN UTILITY OWNER(S), NO LESS THAN (3) NOR MORE THAN (10) WORKING DAYS PRIOR TO THE DATE OF THEIR INTENT TO EXCAVATE, AND ALSO TO AVOID ANY HAZARD OR CONFLICT. TENNESSEE ONE CALL "811".

NOTE:
ALL BEARINGS ARE REFERENCED TO THE OWNER'S DEED OF RECORD RECORDED IN THE COUNTY REGISTER'S OFFICE.

CALL TABLE

COURSE	BEARING	DISTANCE
L-1	N 33°53'01"E	42.48'
L-2	N 21°07'42"E	56.70'
L-3	N 52°29'33"E	71.75'
L-4	N 30°34'34"E	48.94'
L-5	N 44°14'44"E	61.75'
L-6	N 73°23'52"E	59.73'
L-7	S 38°45'09"E	39.24'
L-8	S 61°43'29"E	29.69'
L-9	S 55°17'18"E	25.12'
L-10	S 35°02'50"E	51.40'
L-11	S 10°09'33"E	42.52'
L-12	S 03°36'19"W	59.09'
L-13	S 10°01'14"W	37.19'
L-14	S 81°10'12"E	47.11'

ANTHONY C. SUGGS
MAP 113, PCL 169.00 T.A.O.R.C.T.
RB 1653, PG 496 R.O.R.C.T.
2410 PLUMNELLY LANE
GREENBRIER, TN 37073

CLAYTON BRACEY
MAP 113, PCL 203.00 T.A.O.R.C.T.
DB 336, PG 300 R.O.R.C.T.
4664 NEW CUT ROAD
GREENBRIER, TN 37073

ANTHONY C. SUGGS
MAP 113, PCL 205.00 T.A.O.R.C.T.
RB 2361, PG 496 R.O.R.C.T.
2410 PLUMNELLY LANE
GREENBRIER, TN 37073

ANTHONY LYNN & RICHARD NEAL
MARY BETH HODGES
MAP 113, PCL 204.02 T.A.O.R.C.T.
RB 1995, PG 282 R.O.R.C.T.
4272 MARTINS CHAPEL ROAD
SPRINGFIELD, TN 37172

KRISTOPHER GOETSCH
MAP 113, PCL 204.01 T.A.O.R.C.T.
RB 1662, PG 899 R.O.R.C.T.
1147 AUTUMN RIDGE
GREENBRIER, TN 37073

LORI PYLES LOCKMILLER, ETAL
MAP 113, PCL 204.00 T.A.O.R.C.T.
RB 1995, PG 286 R.O.R.C.T.
124 RIVERBIRCH LANE
HENDERSONVILLE, TN 37075

JAMES BIGGS
MAP 113, PCL 209.00 T.A.O.R.C.T.
8127 BETTS RD
GREENBRIER, TN 37073

JAMES BIGGS
MAP 113, PCL 208.00 T.A.O.R.C.T.
8127 BETTS RD
GREENBRIER, TN 37073

PARADISE PROPERTIES
MAP 122, PCL 41.00 T.A.O.R.C.T.
PB 22, PG 97 R.O.R.C.T.
P.O. BOX 428
JOELTON, TN 37080

ANTHONY ESTELLA
MAP 122, PCL 30.00 T.A.O.R.C.T.
8169 BETTS RD
GREENBRIER, TN 37073

CYNTHIA THOMPSON
MAP 122, PCL 31.00 T.A.O.R.C.T.
8201 BETTS RD
GREENBRIER, TN 37073

JEFFERY PARKER
MAP 122, PCL 32.00 T.A.O.R.C.T.
8239 BETTS RD
GREENBRIER, TN 37073

N 26°07'26"E 114.18'
N 70°37'11"W 205.48'
S 06°44'22"W 445.48'
S 84°02'29"E 439.98'
N 23°40'49"E 649.21'
S 07°11'57"W 599.09'
N 59°21'26"W 33.22'
N 55°18'53"W 324.75'
N 81°51'20"W 33.04'
S 13°11'12"W 552.31'
N 30°22'38"W 728.66'
PARCEL LINE
BETTS ROAD

0 100 200 300

ZONED AG2
REQUESTING R-40

ANTHONY T. BOLLINGER, R.L.S.
119 FISHER DRIVE
GREENBRIER, TENNESSEE 37073

REZONING PLAT FOR
MAP 113, PCLS 204 & 204.02 T.A.O.R.C.T.

SCALE	DRAWN BY	APPROVED	DATE
1" = 100'	A.T.B.	A.T.B.	09/11/25

16TH CIVIL DISTRICT
ROBERTSON COUNTY
TENNESSEE
DRAWING NO. CAM257

Property Description

23.89 acres

Being a tract of land in the 16th Civil District of Robertson County Tennessee and that property conveyed to Anthony Lynn, Richard Neal & Mary Beth Hodges RB 1995, PG 282 R.O.R.C.T. and Lri Pyles Lockmiller, Etal RB 1995, PG 286 R.O.R.C.T. and more accurately described according to a survey by Anthony T. Bollinger R.L.S. TN Lic. No. 2095 dated 9/11/25 as follows:

Beginning at an existing iron pin in the northerly margin of Betts Road, said pin being a common corner to Anthony C. Suggs RB 2361, PG 496 R.O.R.C.T. and being the most southwest corner of herein described tract; Thence now leaving said margin with said Suggs for the next 2 calls: N 23°40'49"E 649.21 feet to an existing iron pin; Thence N 70°37'11"W 205.49 feet to an existing iron pin in the easterly line of Anthony C. Suggs RB 1653, PG 496 R.O.R.C.T.; Thence now leaving said Suggs with said Suggs for the next 18 calls: N 33°53'01"E 42.48 feet to an existing iron pin; Thence N 28°07'26"E 114.18 feet to an existing iron pin; Thence N 21°07'42"E 66.70 feet to an existing iron pin; Thence N 52°29'39"E 71.75 feet to an existing iron pin; Thence N 34°24'03"E 90.87 feet to an existing iron pin; Thence N 30°34'34"E 48.94 feet to an existing iron pin; Thence N 26°57'27"E 78.25 feet to an existing iron pin; Thence N 49°33'52"E 101.48 feet to an existing iron pin; Thence N 44°14'44"E 61.75 feet to an existing iron pin; Thence N 73°23'52"E 69.73 feet to an existing iron pin; Thence S 38°45'09"E 39.24 feet to an existing iron pin; Thence S 61°43'29"E 29.69 feet to an existing iron pin; Thence S 55°17'18"E 25.12 feet to an existing iron pin; Thence S 35°02'59"E 51.40 feet to an existing iron pin; Thence S 10°09'33"E 42.52 feet to an existing iron pin; Thence S 03°36'19"W 59.09 feet to an existing iron pin; Thence S 10°01'14"W 37.19 feet to an existing iron pin; Thence S 61°10'12"E 47.11 feet to an existing iron pin, said pin being a common corner to Clayton Bracey DB 336, PG 300 R.O.R.C.T.; Thence now leaving said Suggs with said Bracey for the next 2 calls: S 06°44'22"W 445.48 feet to an existing iron pin; Thence S 84°02'29"E 439.98 feet to an existing iron pin, said pin being a common corner to Kristopher Goetsch RB 1662, PG 899 R.O.R.C.T.; Thence now leaving said Bracey with said Geotsch S 07°11'57"W 599.09 feet to an existing iron pin, said pin being a common corner to Paradise Properties PB 22, PG 97 R.O.R.C.T.; Thence now leaving said Geotsch with Paradise Properties for the next 2 calls: N 61°51'20"W 22.04 feet to an existing iron pin; Thence S 13°11'12"W 552.31 feet to an existing iron pin in the northerly margin of Betts Road; Thence now leaving said Paradise Properties with said margin for the next 3 calls: N 50°22'58"W 728.86 feet to an existing iron pin; Thence N 55°18'53"W 324.75 feet to an existing iron pin; Thence N 59°21'26"W 32.22 feet to the point of beginning containing 23.89 acres.

CITY OF SPRINGFIELD
Water/Wastewater Department

924 Central Avenue • Springfield, Tennessee 37172 • (615) 382-1600 • FAX (615) 384-6951
www.springfieldtn.gov

September 15, 2025

TO WHO IT MAY CONCERN:

There has been a letter of water availability requested by Mr. Cam Suggs for ten (10) water services on two (2) properties located on Betts Road (Hwy 257) in Robertson County. The properties are identified by Map 113 Parcel(s) 204.00 and 204.02. There is currently a 8" water main across Hwy 257 that can serve the properties. However, there must be an off-site infrastructure improvement made to provide service for these proposed lots. There will need to be a new six (6) inch water main installed across Hwy 257 that connects to the existing 8" water main. Approximately 675 L.F of 6" water main will need to be installed. After this work has been performed and accepted by the City of Springfield's Water and Wastewater Department, service can be provided for both domestic and fire protection. This letter of availability will be valid for the period of one (1) year. If there has been no activity until May 1, 2026, the property will need to be re-evaluated for service.

If you need further information or have questions, please contact me at 615-382-1600 or at terry.beers@springfieldtn.gov.

Thank you,

Terry Beers, P.E.
Director
Springfield Water and Wastewater Department

Robertson County Development Office
Agenda Review Sheet
Planning Commission Meeting
October 23, 2025
Amanda Harrington, Planning Advisor

Applicant: Todd Bolinger on behalf of Brent Neal, Tony Neal, Mary Beth Hodge and Brett Pyles
Surveyor: Todd Bollinger

Request: Rezone **23.89 surveyed *acres***
Tax Map 113, Parcels 204.00 & 204.02
from AG-2 to R-40



Figure 1: TN Property Viewer: Tax Map 113, Parcels 204.00, 204.02 In their entirety is highlighted

Property Information:

- Tax Map 113, Parcels 204.00 & 204.02
- Betts Road, Greenbrier
- Total lot acreage: 23.89 acres (1,040,648.40 sq. ft.)
- **Rezone Request: 23.89 acres (1,040,648.40 sq. ft.)**

Project Narrative:
R-40 Minimum Requirements
Minimum Lot Size: 40,000 sq. ft.
Front: 50'
Side: 20'
Rear: 30'
Min. Lot Width @ Front Bldg. Setback Line: 150'
Min Road Frontage: 50'
Maximum Height: 35'
Max Bldg. Coverage: 40%

Discussion & Observations:
The applicant intends to rezone 23.89 surveyed acres to allow for subdivision. The property is bordered by AG-2 and R-40 zoned land with varying lot sizes. Several non-conforming lots nearby would now be classified as R-40 or RP-80 under current standards. The request to rezone to R-40 seems to be dimensionally suitable. Please refer to Exhibit 1 for the zoning map and a relevant section of the Comprehensive Plan.

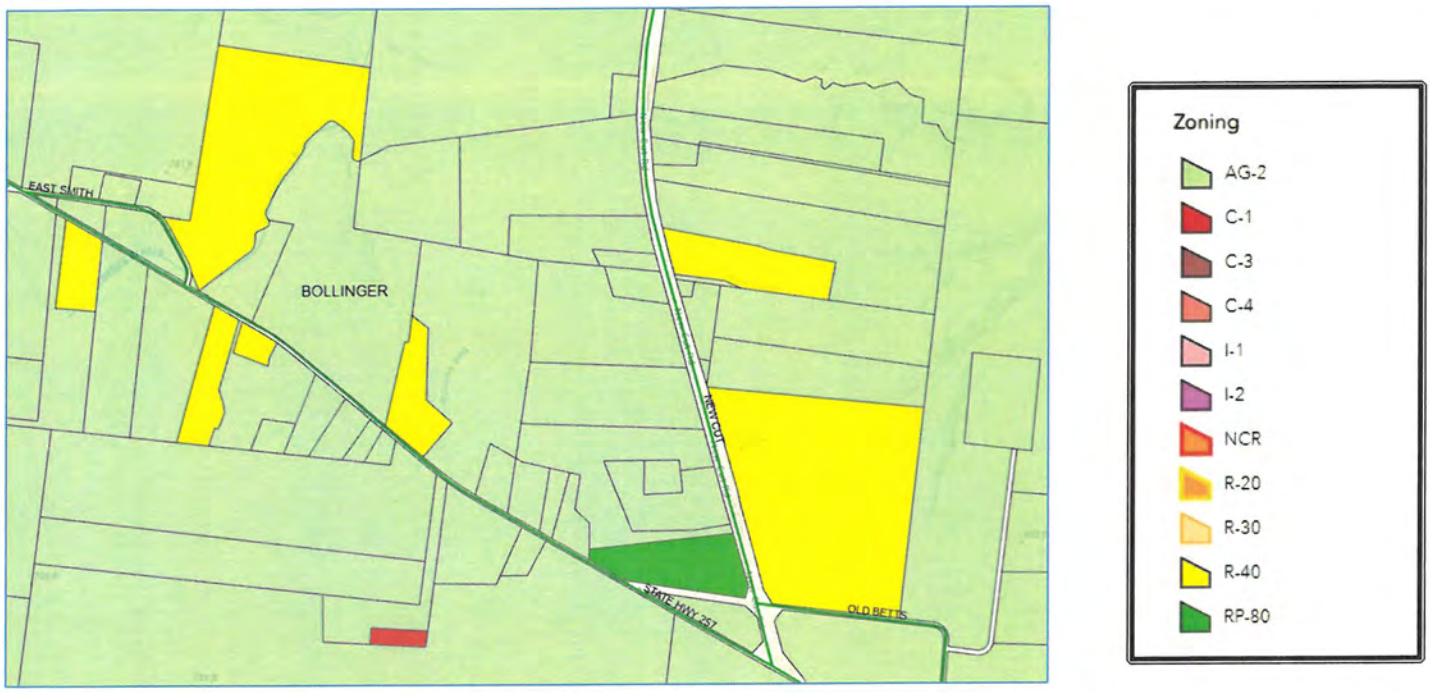
Robertson County 2040 Comprehensive Plan: The plan designates this area as rural. Location of Rural Preservation Areas: Most of the County will stay designated as Rural throughout the planning horizon of this land use plan. Uses in Rural Areas: Agricultural and rural activities, from open space to farming, homesteads related to agricultural uses, and agricultural service businesses are encouraged within this category.

Recommendation: Denial. The application of the R-40 zoning district is inappropriate for Rural Designation.

**** END COMMENTS ****

Exhibit 1

Austin Peay University Zoning Map



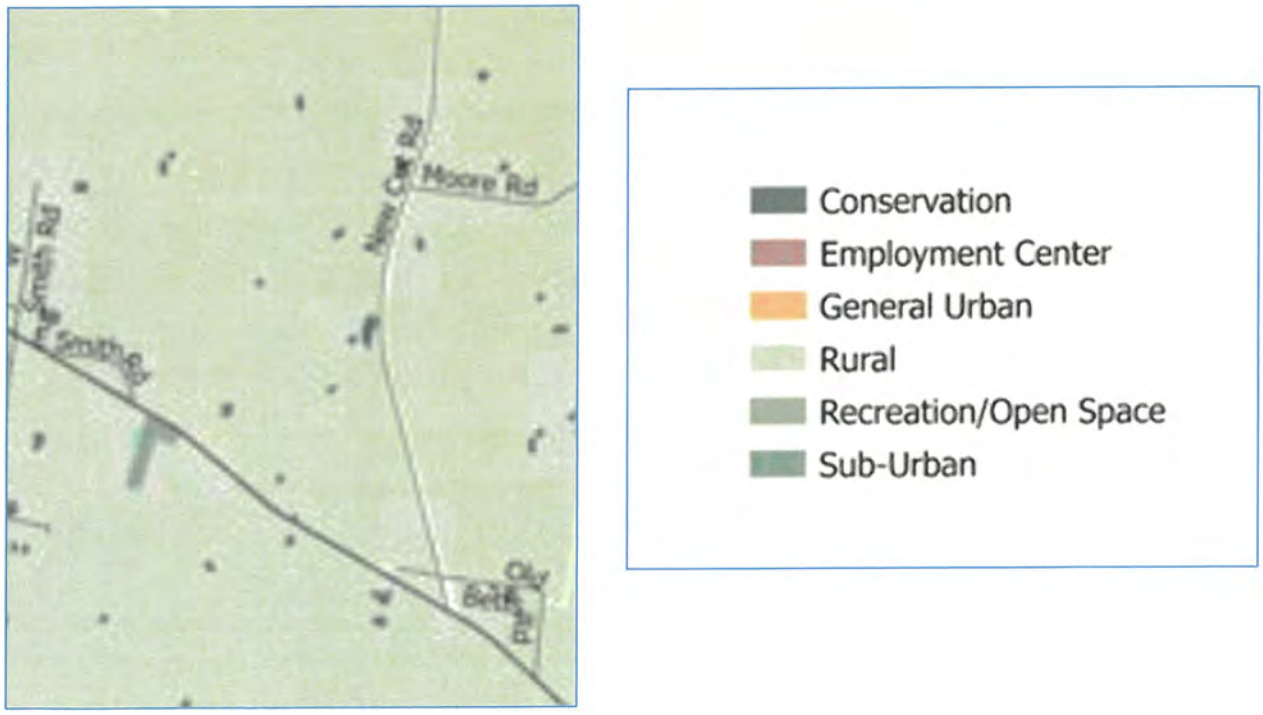


TABLE 6-5-A

DIMENSIONAL REQUIREMENTS FOR SINGLE FAMILY DWELLINGS IN AGRICULTURAL AND RESIDENTIAL DISTRICTS

	AG-1	AG-2	RP-80	R-40	R-30	R-20
Minimum Lot Size (sq. ft.)	15 ac.	130,000	80,000	40,000	30,000	20,000
Without Public Water		218,000	218,000	N.P.	N.P.	N.P.
Minimum Lot Width (ft.) at Building Setback Line [3]	400	250	175	150	125	100
Minimum Road Frontage (ft.) [1]	50	50	50	50	50	50
Minimum Front Yard Setback (ft.)[2]	100	75	60	50	40	30
Minimum Side Yard Setback (ft.)[2]	50	30	25	20	15	10
Without Public Water		50	50	N.P.	N.P.	N.P.
Minimum Rear Yard Setback	50	40	35	30	25	20
Without Public Water		50	50	N.P.	N.P.	N.P.
Maximum Height (ft.) [4]	35	35	35	35	35	35
Maximum Building Coverage (% of lot)	10	25	30	40	45	50

[1] Does not apply to lots on the circular portion of a cul-de-sac or lots with access by an ingress/egress easement.

[2] Setback measured from right-of-way line or property line. Setbacks along private streets shall be the same as along local streets.

[3] Lot widths shall be increased by twenty-five (25) percent for all roads providing direct access to and arterial or collector road as designated on the Robertson County Major Thoroughfare Plan. Developments using combined driveways or private roads as access are exempt from this provision

[4] No more than three (3) full or partial stories entirely above grade.

Notes:

I In overlay districts: greater requirements may apply. See any relevant overly district regulations.

II A corner lot has two (2) front yard setbacks. The property owner shall designate the front yard and the side yard for his corner lot. The rear setback shall be on the opposite side of the lot from the designated front yard setback.

III A through lot has two (2) front setbacks but no rear setback.

IV On a corner lot of record with a width of at least forty (40) feet, the side street setback may be reduced, if necessary, to yield a buildable with equal to sixty (60) percent of the lot width. However, the side street setback shall not be reduced to less than forty (40) feet from a major thoroughfare or minor thoroughfare right-of-way line.

V For any lot of record with a depth of at least seventy-five (75) feet, the street setback and the rear setback may be reduced, if necessary, to yield a buildable depth equal to forty (40) percent of the lot depth. The rear setback shall be reduced first, but not below fifteen (15) feet. However, the front yard setback shall not be reduced to less than forty (40) feet from a major thoroughfare right-of-way line.

6-5.2 AG-2 Agricultural/Residential District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet affords limited residential development that is conducive to maintaining an agricultural setting. This district shall remain agricultural in nature with limited community facilities, commercial and residential development. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.3 RP-80 Rural Preservation District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet afford residential developments a minimum of urban character. This district is a transition zone between the agricultural areas and the more urban zone residential districts. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.4 R-40 Low Density Residential District

A. District Description

This district is designed to provide suitable areas for low density residential development where appropriate infrastructure is available characterized by an open appearance. Most generally, the residential development will consist of single-family detached dwellings and accessory structures, but the district may also include community facilities, public utilities and open uses which serve specifically the residents of this district or which are benefited by an open residential environment without creating objectionable or undesirable influences upon such development. It is the express purpose of this resolution to exclude from this district all buildings or other structures and uses having commercial characteristics whether operated for profit or otherwise, except that special exceptions and home occupations shall be considered as not having such characteristics if they otherwise conform to the provisions of this resolution. The application of this district is appropriate in Sub-Urban and General Urban areas of the adopted 2040 comprehensive Growth and Development Plan.

Robertson County Commission Resolution No. 111725090

A RESOLUTION OF THE ROBERTSON COUNTY COMMISSION TO REZONE 1.86 ACRES OF THE 23.03 ACRES OF PROPERTY LOCATED AT 6635 Hwy 76 E., SPRINGFIELD, MORE PARTICULARLY IDENTIFIED AS TAX MAP 093, PART OF PARCEL 242.00. FROM AG-2 TO RP-80, AND TO REPEAL ANY RESOLUTIONS OR PARTS OF RESOLUTIONS THAT CONFLICT HEREWITH.

Whereas Jason Starling requests to rezone 1.86 acres of the 23.03 acres of Tax Map 093, Part of Parcel 242.00, located at 6635 Hwy 76 E, from AG-2 to RP-80; and

Whereas, supporting documentation of the rezoning request is attached hereto as Exhibit A: Application Packet and Exhibit B: Staff Report from Planning Commission, with additional application information available to the public in the Robertson County Planning and Zoning Office; and

Whereas, the Robertson County Planning Commission evaluated and recommended the request at their October 23, 2025, regular meeting, finding the size of the subject parcel dimensionally appropriate for the RP-80 zoning designation, and water availability present.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF ROBERTSON COUNTY, TENNESSEE THAT:

1. The Zoning Atlas of Robertson County, Tennessee be amended by rezoning Tax Map 093, Part of Parcel 242.00, located at 6635 Hwy 76 E., from AG-2 to RP-80; and
2. Any Resolutions or parts of Resolutions in conflict herewith shall be repealed.

THIS RESOLUTION SHALL BE IN EFFECT IMMEDIATELY AFTER ITS PASSAGE, THE PUBLIC WELFARE DEMANDING IT.

Approved and adopted the _____day of _____, 2025.

_____
Robertson County Mayor

ATTEST: _____
Robertson County Clerk

ROBERTSON COUNTY DEVELOPMENT OFFICE
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET, SPRINGFIELD, TENNESSEE 37172
615-384-3666

Application for Rezoning

Applicant Information:

Name: Jason Starling
Mailing Address:
Email:
Telephone Number:

Applicant's Representative Information:

Name: Todd Bollinger
Name of Firm: Todd Bollinger & ASSOC.
Mailing Address: 1199 Fisher Drive, Greenbrier TN 37073
Email:
Telephone Number:

Property Information:

Owner (if not applicant provide letter giving applicate permission):
Physical Address: 6635 Hwy 76E Springfield, TN 37172
Tax Map and Parcel Number: map 93 PCL 242.00
Current Zoning Designation: Ag2
Requested Zoning Designation: RP80

Will this property be subdivided (or combined) in some way within the next year? (Yes) No

Purpose of rezoning request:

To Subdivide a Building lot.

RECEIVED
SEP 15 2025
BY:

SUBMITTAL REVIEW PROCEDURE:

1. Deliver one (1) copy of this application & any supporting materials to the Development Office before or by the final due date (Please see attached schedule- the "Corrections Due" does not apply to this type of application)
2. Provide copy of deed to prove ownership.
3. Provide aerial photograph of the property from TN Property Viewer
4. Provide Legal description **AND** Survey of the areas to be rezoned including map and parcel number
5. Provide water letter from utility company stating location and size of current water line, adequate pressure for domestic use and if/where fire hydrants are required
6. Pay the review fee.
7. Email a .PDF of the application & supporting materials to hmantooth@robcotn.org
8. Attend the Planning Commission meeting. Be ready to present and answer questions. Failure to appear at the Planning Commission meeting may result in the denial of the application.

Owner of Record Signature & DATE

Todd Bally 9/15/25
Applicant's Signature & DATE

Robertson County - Parcel: 093 242.00



Date: September 17, 2025

County: ROBERTSON
Owner: STARLING JASON TYLER ETUX STARLING SAVANNAH GRACE
Address: HWY 76E 6635
Parcel ID: 093 242.00
Deeded Acreage: 23.03
Calculated Acreage: 0
Vexcel Imagery Date: 2023

1:4,514

0 0.03 0.06 0.12 mi

0 0.05 0.1 0.2 km

State of Tennessee, Comptroller of the Treasury, Division of Property Assessments (DPA), Esri Community Maps Contributors, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

PLAT CONTAINS 1.857 ACRES

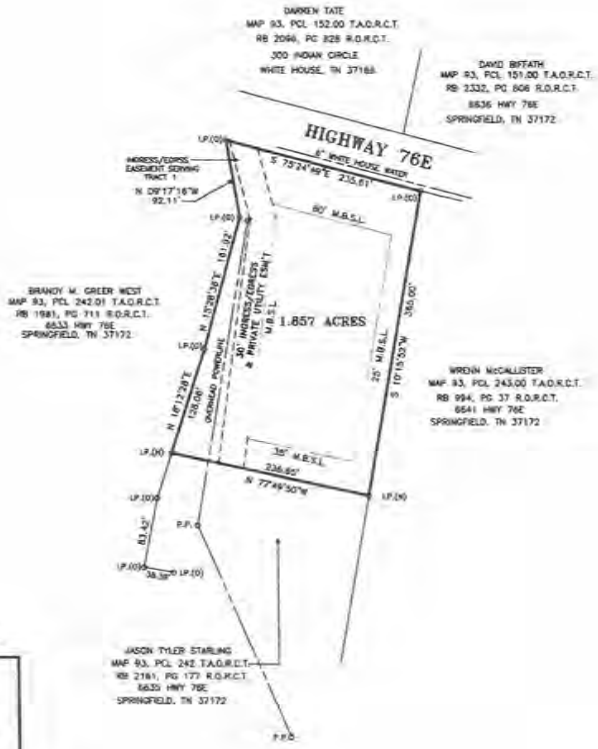
NOTE:
THIS SURVEY WAS PREPARED FROM CURRENT DEEDS OF RECORD AND DOES NOT REPRESENT A TITLE SEARCH OR A GUARANTEE OF TITLE. THIS SURVEY IS SUBJECT TO ANY STATE OF FACTS A CURRENT AND ACCURATE TITLE SEARCH MAY OR WILL REVEAL.

NOTE:
THIS SURVEYOR HAS NOT PHYSICALLY LOCATED ANY UTILITIES. UTILITIES, IF SHOWN HEREON, ARE AS PER INFORMATION FURNISHED BY THE ASSOCIATED UTILITY AUTHORITY AND ARE APPROXIMATE. THIS SURVEYOR MAKES NO GUARANTEE THAT THE UTILITIES, IF SHOWN, COMPRISE ALL SUCH UTILITIES IN THE AREA, EITHER IN SERVICE OR ABANDONED. THE SURVEYOR FURTHER DOES NOT WARRANT THAT THE UTILITIES, IF SHOWN, HEREON ARE IN THE EXACT LOCATION INDICATED. THEREFORE, THE SIZE, TYPE, AVAILABILITY AND ACTUAL LOCATION OF ANY AND ALL UTILITIES SHOULD BE VERIFIED PRIOR TO MAKING ANY DECISION RELATIVE TO THIS PROPERTY.

IN TENNESSEE IT IS A REQUIREMENT OF THE "UNDERGROUND UTILITY DAMAGE PREVENT ACT", THAT ANYONE WHO ENGAGES IN EXCAVATION OF ANY TYPE MUST NOTIFY ALL KNOWN UTILITY OWNER(S), NO LESS THAN (3) NOR MORE THAN (10) WORKING DAYS PRIOR TO THE DATE OF THEIR INTENT TO EXCAVATE AND ALSO TO AVOID ANY HAZARD OR CONFLICT. TENNESSEE ONE CALL "811".

NOTE:
ALL BEARINGS ARE REFERENCED TO THE OWNER'S DEED OF RECORD RECORDED IN THE COUNTY REGISTER'S OFFICE.





VICINITY MAP



N.T.S.

ANTHONY T. BOLLINGER, R.L.S.
119 FISHER DRIVE
GREENBRIER TENNESSEE 37073

0 100 200 300

ZONED AG2
REQUESTING RP80

PROPERTY REFERENCE
JASON TYLER STARLING
MAP 93, PCL 242.00 T.A.O.R.C.T.
RB 2161, PG 177 R.O.R.C.T.

DEVELOPER
JASON TYLER STARLING
8635 HWY 76E
SPRINGFIELD, TN 37172
615/722-8593

REZONING PLAT FOR
JASON STARLING SUBDIVISION
HWY 76 EAST

SCALE	DRAWN BY	APPROVED	DATE
1" =100'	A.T.B.	A.T.B.	03/25/25

10TH CIVIL DISTRICT
ROBERTSON COUNTY
TENNESSEE

DRAWING NO.
8635HWY76

Property Description

1.857 Acres

Being a tract of land in the 10th Civil District of Robertson County Tennessee, and a portion of that property conveyed to Jason Tyler Starling in RB 2161, PG 177 R.O.R.C.T., more accurately described according to a survey by Anthony T. Bollinger R.L.S. TN LIC. No. 2095 dated 03/25/25 as follows:

Beginning at an existing iron pin in the southerly margin of Hwy 76 E, said pin being the most northeast corner of the parent parcel and the most northeast corner of herein described tract; Thence leaving said margin with Wrenn McCallister in RB 994, PG 37 R.O.R.C.T., S 10°15'52" W, 365.00' to a set iron pin; Thence leaving said McCallister with a new line, N 77°49'50" W, 236.65' to a set iron pin; Thence with a new line N 18°12'28" E 128.06' to a set iron pin; Thence N 15°28'36" E, 161.92' to an existing iron pin; Thence N 09°17'16" W, 92.11' to an existing iron pin in the southerly margin of Hwy 76 E; Thence with said margin S 75°24'49" E, 235.61' to the point of beginning containing 1.857 acres.

WHITE HOUSE UTILITY DISTRICT
P.O. BOX 608, 3303 HIGHWAY 31-W — WHITE HOUSE, TENNESSEE 37188
TELEPHONE (615) 672-4110 — FAX (615) 672-8098

September 24, 2025

Mr. Jason Tyler Sterling
6635 Hwy 76
Springfield, TN 37172

RE: Water Availability for 6635 Hwy 76
Robertson County, Tax Map 093 Parcel 242.00
Springfield, TN
REVISED to extend availability letter dated February 24, 2025

Dear Mr. Sterling,

This letter will serve as an extension to the availability letter WHUD issued on this project dated February 24, 2025. All flow requirements remain unchanged from the initial request.

White House Utility District can provide one additional domestic water service for the property mentioned above as long as each tract fronts Highway 76 or has an easement dedicated for the water service line to lie within. We understand you intend to alter the existing parcel such that one new residential tract will result. There is currently one water tap associated with this property.

WHUD's existing six-inch water main located on the south side of Highway 76 can provide domestic water flow for this project. No fire sprinkler flows, fire hydrant flows, commercial flows, or irrigation flows have been requested.

A water facilities fee of $467 for the new lot created will need to be paid to WHUD before we will release a signed plat or before we will sell a water tap, whichever comes first. Standard water tap fees will be due at the time service is requested. WHUD's tap fee schedule is available on our web site at www.whud.org. The current tap fee for a ¾" residential tap is $2,000 or $2,800 for a 1" residential tap with a $50 account setup fee applied to the first bill, but that is subject to change over time.

Please note that all fees, rates, and conditions noted in this letter are current as of the date of this letter and are subject to change over time. WHUD will hold the conditions stated above for a 90-day period past the date of this letter. You may request an extension of fee status in writing prior to expiration of the 90-day period. WHUD will review the request and either deny or grant the request in writing.

Please contact our Engineering Department at 615-672-4110 ext. 262 if you have any questions.

Sincerely,

Pat Harrell, PE
District Engineer

Robertson County Development Office
Agenda Review Sheet
Planning Commission Meeting
October 23, 2025
Amanda Harrington, Planning Advisor

Applicant: Jason Starling
Surveyor: Todd Bollinger

Request: Rezone **1.857 *surveyed acres*** of the 23.03 acres Tax Map 093, Part of Parcel 242.00 from AG-2 to RP-80



Figure 1: TN Property Viewer: Tax Map 093, Part of Parcel 242.00 In its entirety is highlighted

Property Information:

- Tax Map 093, Part of Parcel 242.00
- 6635 Hwy 76 E, Springfield
- Total lot acreage: 23.03 surveyed acres (1,003,186.80 sq. ft.)
- **Rezone Request: 1.857 surveyed acres. (80,890.92 sq. ft.)**

Project Narrative:

RP-80 Minimum Requirements
Minimum Lot Size: 80,000 sq. ft.
Front: 60'
Side: 60'
Rear: 35'
Min. Lot Width @ Front Bldg. Setback Line: 150'
Min Road Frontage: 50'
Maximum Height: 35'
Max Bldg. Coverage: 30%.

Discussion & Observations:
The applicant seeks to rezone 1.857 surveyed acres of the 23.03-acre property. The area around the property includes a mix of AG-2 and R-40 zoning, with varying lot sizes. Several non-conforming lots nearby would now be classified as RP-80 and R-40 under current standards. The request to rezone to RP-80 appears to be dimensionally suitable. Please refer to Exhibit 1 for the zoning map and excerpts from the Comprehensive Plan.

Comprehensive Plan: The purpose of the Rural character area in the County is to maintain agricultural and rural uses. Areas closer to cities and villages transition from mainly agricultural to primarily rural residential. • Location of Rural Preservation Areas: Most of the County will stay designated as Rural throughout the planning horizon of this land use plan. • Uses in Rural Areas:

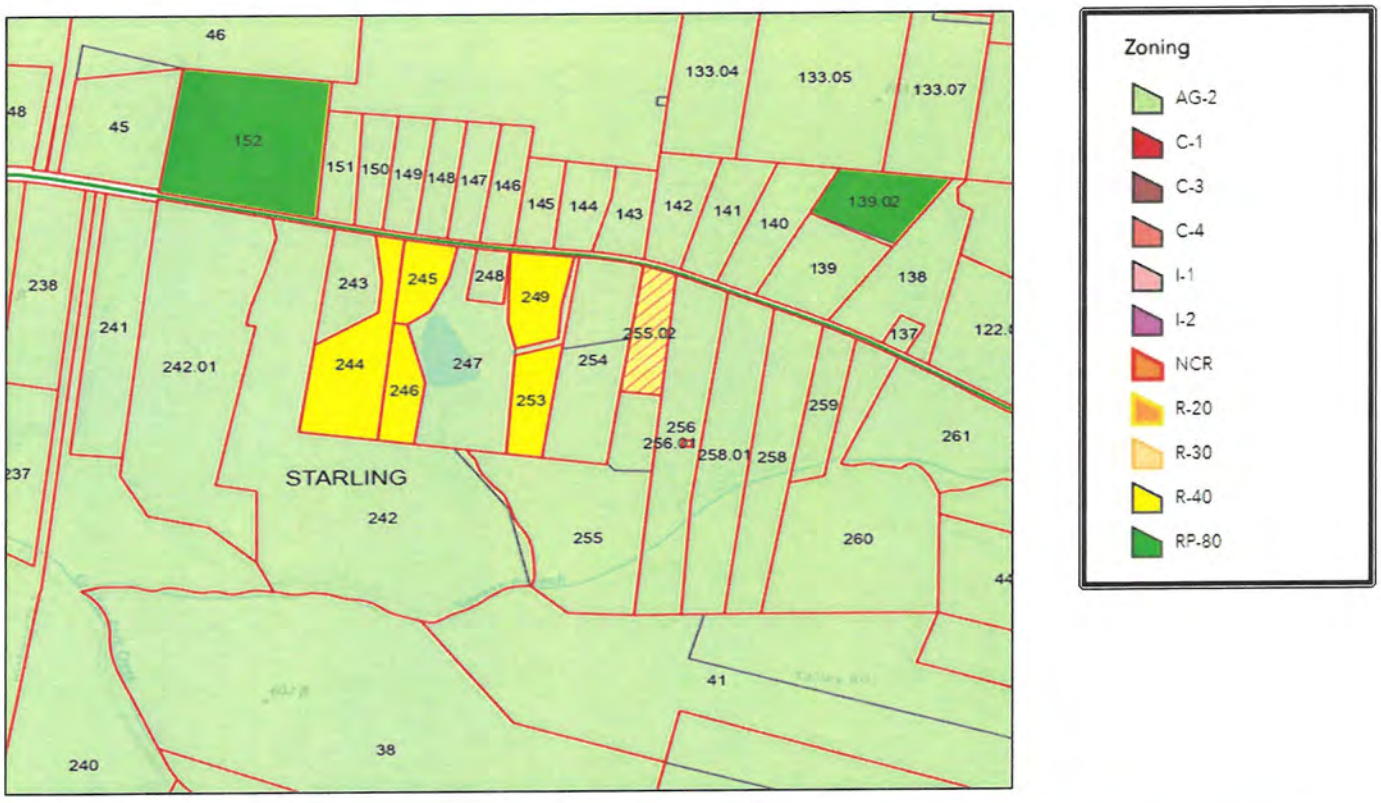
Agricultural and rural activities ranges from open space to farming, homesteads linked with agricultural uses, and agriculture service businesses are encouraged within this category.

Recommendation: Approval. The application of the RP-80 zoning district is appropriate for Rural Designation.

**** END COMMENTS ****

Exhibit 1

Austin Peay University Zoning Map





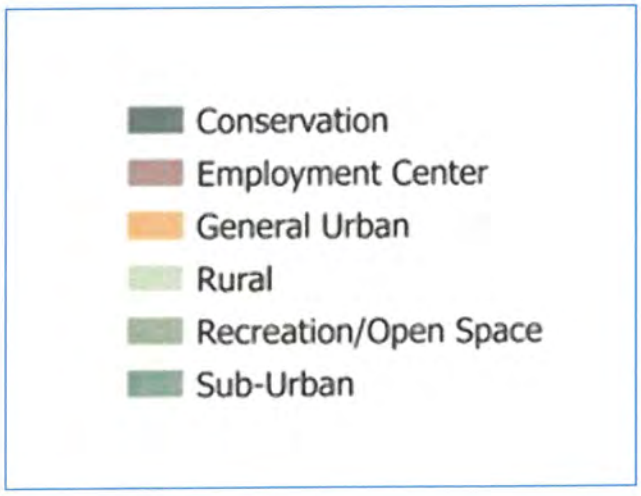


TABLE 6-5-A

DIMENSIONAL REQUIREMENTS FOR SINGLE FAMILY DWELLINGS IN AGRICULTURAL AND RESIDENTIAL DISTRICTS

	AG-1	AG-2	RP-80	R-40	R-30	R-20
Minimum Lot Size (sq. ft.)	15 ac.	130,000	80,000	40,000	30,000	20,000
Without Public Water		218,000	218,000	N.P.	N.P.	N.P.
Minimum Lot Width (ft.) at Building Setback Line [3]	400	250	175	150	125	100
Minimum Road Frontage (ft.) [1]	50	50	50	50	50	50
Minimum Front Yard Setback (ft.)[2]	100	75	60	50	40	30
Minimum Side Yard Setback (ft.)[2]	50	30	25	20	15	10
Without Public Water		50	50	N.P.	N.P.	N.P.
Minimum Rear Yard Setback	50	40	35	30	25	20
Without Public Water		50	50	N.P.	N.P.	N.P.
Maximum Height (ft.) [4]	35	35	35	35	35	35
Maximum Building Coverage (% of lot)	10	25	30	40	45	50

[1] Does not apply to lots on the circular portion of a cul-de-sac or lots with access by an ingress/egress easement.

[2] Setback measured from right-of-way line or property line. Setbacks along private streets shall be the same as along local streets.

[3] Lot widths shall be increased by twenty-five (25) percent for all roads providing direct access to and arterial or collector road as designated on the Robertson County Major Thoroughfare Plan. Developments using combined driveways or private roads as access are exempt from this provision

[4] No more than three (3) full or partial stories entirely above grade.

Notes:

I In overlay districts: greater requirements may apply. See any relevant overly district regulations.

II A corner lot has two (2) front yard setbacks. The property owner shall designate the front yard and the side yard for his corner lot. The rear setback shall be on the opposite side of the lot from the designated front yard setback.

III A through lot has two (2) front setbacks but no rear setback.

IV On a corner lot of record with a width of at least forty (40) feet, the side street setback may be reduced, if necessary, to yield a buildable with equal to sixty (60) percent of the lot width. However, the side street setback shall not be reduced to less than forty (40) feet from a major thoroughfare or minor thoroughfare right-of-way line.

V For any lot of record with a depth of at least seventy-five (75) feet, the street setback and the rear setback may be reduced, if necessary, to yield a buildable depth equal to forty (40) percent of the lot depth. The rear setback shall be reduced first, but not below fifteen (15) feet. However, the front yard setback shall not be reduced to less than forty (40) feet from a major thoroughfare right-of-way line.

6-5.2 AG-2 Agricultural/Residential District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet affords limited residential development that is conducive to maintaining an agricultural setting. This district shall remain agricultural in nature with limited community facilities, commercial and residential development. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.3 RP-80 Rural Preservation District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet afford residential developments a minimum of urban character. This district is a transition zone between the agricultural areas and the more urban zone residential districts. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.4 R-40 Low Density Residential District

A. District Description

This district is designed to provide suitable areas for low density residential development where appropriate infrastructure is available characterized by an open appearance. Most generally, the residential development will consist of single-family detached dwellings and accessory structures, but the district may also include community facilities, public utilities and open uses which serve specifically the residents of this district or which are benefited by an open residential environment without creating objectionable or undesirable influences upon such development. It is the express purpose of this resolution to exclude from this district all buildings or other structures and uses having commercial characteristics whether operated for profit or otherwise, except that special exceptions and home occupations shall be considered as not having such characteristics if they otherwise conform to the provisions of this resolution. The application of this district is appropriate in Sub-Urban and General Urban areas of the adopted 2040 comprehensive Growth and Development Plan.

#11

RESOLUTION NO. 111725091

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
State of Tennessee	Other Public Safety Grants-TLETA Cost Share	46290	5,000
Federal through State	Law Enforcement Grant	47250-THSO	87,231
Total Revenue Amendment			92,231
Expense Amendments			
Sheriff's Department	Training & Related Travel	54110-524	5,000
Sheriff's Department	Overtime Pay	54110-187	72,576
Sheriff's Department	Social Security Tax	54110-201	4,500
Sheriff's Department	State Retirement	54110-204	5,603
Sheriff's Department	Medicare Tax	54110-212	1,052
Sheriff's Department	Other Capital Outlay	54110-799	3,500
Sheriff's Department	Other Contracted Services - Drug Education	54110-399-171	9,613
Restricted Reserves-Alc/Drug	Restricted Reserves for Alcohol & Drug	34525-ADT	(9,613)
Total Expense Amendment	Treatment (ADT)		92,231
	(Reimbursements for New Officers, Employed by Robertson County. The Employee Must Complete TLETA's Basic Training Academy According to the Grant Budget. $5,000) (Tennessee Highway Safety Officer Grant. THSO Grant formerly GHSO Grant. Total Grant Amount During FY2026 is $87,231.) (Repair of 3 Vehicles within Juvenile Services Division. The Wraps for these older Vehicles have Faded and the ADT Restricted Reserve Funds Will Pay for the Necessary Repairs.)		
Total Fund Balance Amendment			0

Duly passed and approved this 17th day of November, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

RESOLUTION NO. 111725092

#12

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
Highway Fund - 131			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Capital Outlay	Other Equipment	68000-790	80,000
Committed Funds	Committed for Capital Outlay	34675	(80,000)
Total Expense Amendment			0
	(This is A Balanced Budget Amendment. The Highway Commission has approved The Highway Department's Purchase of Two (2) - 2027 Freightliner Dump Trucks From Sourcewell Cooperative Purchasing. This Amount Needs to be added to cover the full purchase amount of approximately $330,000.)		
Total Fund Balance Amendment			0

Duly passed and approved this 17th day of November, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

#13

RESOLUTION NO. 111725093

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Capital Projects Fund 171			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Public Hlth&Welfare Project	Building Improvements-2HVAC Phase 2	91140-707-2HVAC	33,642
Public Hlth&Welfare Project	Building Improvements-JHVAC for Jail	91140-707-JHVAC	27,015
Total Expense Amendment			60,657
	(This Fund Transfer Will Authorize TRANE to Proceed with Phase 2 for the Robertson County Office Building HVAC as Detailed in Energy & Sustainability Project Dev. Agreement - 50% of $67,284 is $33,642 for Scope Narratives, Drawings/Specs Suitable To Achieve Contract-Grade Pricing.) (All of the above also applies for Jail HVAC Agreement - 50% of 54,030 is $27,015 for Scope Narratives, Drawings/Specs Suitable To Achieve Contract-Grade Pricing.) (Building and Grounds Comm. Approved Moving Forward with TRANE for these 2 HVAC Projects during October 6, 2025 Meeting, See Attachments for Details.)		
Total Fund Balance Amendment			(60,657)

Duly passed and approved this 17th day of November, 2025.

County Commissioner

County Mayor

Duly passed and approved this 15th day of December, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

RESOLUTION NO. 111725094

#14

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
School Fund -141			
Revenue Amendments			
State of Tennessee	Other State Education Funds - PSSG	46590-PSSG	225,184
State of Tennessee	Other State Education Funds - SSEP	46590-SSEP	203,233
State of Tennessee	Other State Grants - HQI	46980-HQI	74,300
State of Tennessee	Other State Grants - ISM	46980-ISM	78,609
Total Revenue Amendment			581,326
Expense Amendments			
Vocational Education Program	Teachers - ISM	71300-116-ISM	(4,156)
Vocational Education Program	Social Security Tax - ISM	71300-201-ISM	(195)
Vocational Education Program	Medicare Tax - ISM	71300-212-ISM	(55)
Vocational Education Program	Software - ISM	71300-471-ISM	(126,756)
Transportation	Transportation Equipment - ISM	72710-729-ISM	(206,000)
Capital Outlay	Other Contracted Servies - ISM	76100-399-ISM	(50,000)
Capital Outlay	Other Equipment - ISM	76100-790-ISM	(149,000)
Regular Education Program	Instructional Supplies - HQI	71100-429-HQI	1,500
Regular Education Program	Software - ISM	71100-471-ISM	275
Special Education Program	Teachers - SSEP	71200-116-SSEP	118,620
Special Education Program	Educational Assistants - SSEP	71200-163-SSEP	15,790
Special Education Program	Social Security Tax - SSEP	71200-201-SSEP	8,380
Special Education Program	State Retirement - SSEP	71200-204-SSEP	8,200
Special Education Program	Life Insurance - SSEP	71200-206-SSEP	700
Special Education Program	Medical Insurance - SSEP	71200-207-SSEP	44,500
Special Education Program	Dental Insurance - SSEP	71200-208-SSEP	700
Special Education Program	Medicare Tax - SSEP	71200-212-SSEP	2,250
Special Education Program	Retirement - Hybrid Stabilization - SSEP	71200-217-SSEP	400
Special Education Program	Other Supplies - SSEP	71200-499-SSEP	1,893
Special Education Program	Special Education Equipment - SSEP	71200-725-SSEP	1,800
Vocational Education Program	State Retirement - ISM	71300-204-ISM	1,250
Vocational Education Program	Life Insurance - ISM	71300-206-ISM	30
Vocational Education Program	Medical Insurance - ISM	71300-207-ISM	1,000
Vocational Education Program	Dental Insurance - ISM	71300-208-ISM	500
Vocational Education Program	Retirement - Hybrid Stabilization - ISM	71300-217-ISM	1,040
Vocational Education Program	Other Contracted Servies - ISM	71300-399-ISM	88,600
Vocational Education Program	Instructional Supplies - ISM	71300-429-ISM	18,450
Vocational Education Program	Other Charges - ISM	71300-599-ISM	78,224
Vocational Education Program	Vocational Instruction Equipment - ISM	71300-730-ISM	264,806

RESOLUTION NO. 111725094

#14

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
Expense Amendments			
Other Student Services Support	Training and Related Travel - ISM	72130-524-ISM	22,180
Regular Education Support	Other Contracted Services - HQI	72210-399-HQI	72,800
Vocational Education Support	Vocational Support Other Equipment - ISM	72230-790-ISM	8,825
Plant Maintenance	Other Supplies - PSSG	72620-499-PSSG	1,843
Plant Maintenance	Other Equipment - PSSG	72620-790-PSSG	223,341
Capital Outlay	Building Construction - ISM	76100-706-ISM	129,591
Total Expense Amendment			581,326
	(Various State Education Funds & State Grant Revenue Funds/Expenditures to Match.)		
Total Fund Balance Amendment			0

Duly passed and approved this 17th day of November, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

RESOLUTION NO. 111725095

#15

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
State of Tennessee	Other Public Safety Grants - VCIF	46290-VCIF	300,000
Total Revenue Amendment	(Violent Crime Intervention Fund-VCIF)		300,000
Expense Amendments			
Sheriff's Department	Other Capital Outlay- VCIF - Identifier	54110-799-VCIF	300,000
Total Expense Amendment	(These funds will be tracked and taken from the special interest-bearing bank account)		300,000
	(These grant funds will be awarded up front & must be placed into a separate interest-bearing bank account. The purpose of this grant is to provide support to eligible local law enforcement agencies to develop & implement proven public safety strategies to combat violent crime - including juvenile violent crime.)		
Total Fund Balance Amendment			0

Duly passed and approved this 17th day of November, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

#16

RESOLUTION NO. 111725096

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Capital Projects Fund 171			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Public Hlth&Welfare Project	Other Contracted Services - Relocation	91140-399-RELOC	(332,089)
Public Hlth&Welfare Project	Building Improvements - Robertson Co Office	91140-707-DCORT	332,089
Public Hlth&Welfare Project	Maintenance & Repair - Highway Dept Roof (Roof Repair)	91140-335-HROOF	115,000
Total Expense Amendment			115,000

(Budget Amendment Required to Renovate Third Floor Small Courtroom into Office Space for Drug Court Employees. The Low Bid Amount is $323,900 - Because other items were Required to be Included into this Bid. All $332,089 Being Transferred into DCORT Expense Line Item. This Will Close Out the Relocation Expense Line Item.)
(The Second Project on this Budget Amendment is for a Retrofit Roof Repair Needed on the Highway Department's Building.)

Total Fund Balance Amendment (115,000)

Duly passed and approved this 17th day of November, 2025.

County Commissioner

County Mayor

Duly passed and approved this 15th day of December, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

#17

RESOLUTION NO. 111725097

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
State of Tennessee	Other State Grants	46980-TEMA	21,384
Total Revenue Amendment			21,384
Expense Amendments			
Emergency Mgt/Safety	Other Capital Outlay for Grants	54410-799	21,384
Total Expense Amendment			21,384
	(This is a budget amendment for the Emergency Management / Safety Department-Homeland Security Grant.)		
Total Fund Balance Amendment			0

Duly passed and approved this 17th day of November, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

RESOLUTION NO. 111725098

HIGHWAY DEPARTMENT RESOLUTION NO. 25-294-11

RESOLUTION ESTABLISHING SPEED LIMIT SIGNS FOR ROBERTSON COUNTY, TENNESSEE

WHEREAS, the Highway Commission for Robertson County, Tennessee have been petitioned by numerous citizens on certain roads within the county to post speed limit signs and;

WHEREAS, the Highway Commission for Robertson County, Tennessee assembled in regular session the 23rd day of October, 2025 voted and agreed to set speed limits on certain roads within the county as shown on attachment hereto and;

NOW THEREFORE BE IT RESOLVED, by the board of County Commissioners for Robertson County, Tennessee met in regular session this 17th day of November, 2025, voted and agreed that a speed limit be set on certain roads within Robertson County, Tennessee as shown on attachment hereto.

BE IT FURTHER RESOLVED this Resolution shall take effect from and after its passage, the Public Welfare requiring it.

Passed this the 17th day of November, 2025.

_____ _____

COUNTY COMMISSIONER WILLIAM A. VOGLE, County Mayor

ATTEST:

_____

ANGIE H. GROVES, County Clerk

SPEED LIMIT SIGN REQUEST

NAME	ADDRESS	PHONE	ROAD REQUESTED	DIST.	COMMISSIONER
JoAnn Laky	4997 Homer Worsham Road	619-249-1939	Homer Worsham Road (40-MPH)	8	Charlie Cook

ROBERTSON COUNTY CLERK
ANGIE H. GROVES COUNTY CLERK
511 SOUTH BROWN STREET
SPRINGFIELD TN 37172
Telephone 615-384-5895
Fax 615-384-2218

Notaries to be elected November 17,2025

BRIANA ARNETT
DAWN BLACKWELL
GINA BUENDIA
MARY E CHERRY
JAMAICA LYNN CONE
AUBREY DEBERRY
RUSSELL DON GUPTON
BRENT HOUSE
VICTORIA JONES
SHERRIE A LANE
NATALIE LEWIS
RE MACKENZIE
RYAN POOLE
LORI M PRATT
MARGARET ROBERTS
AMBER L WILLIAMS
HEIDI WILSON
TERRI H WILSON

PERSONAL SURETY